

2015 PRELIMINARY BUDGET

Town of Cicero In Onondaga County

Villages within the Town:
Village of North Syracuse

CERTIFICATION OF TOWN CLERK

I, Tracy M. Cosilmon, Town Clerk, certify that the following is a true and correct copy of the 2015 Preliminary Budget for the Town of Cicero.

Signed

Tracy M. Cosilmon

Town Clerk

Dated:

TOWN OF CICERO

SEP 24 2014

TOWN CLERK

6:25 pm
hand
delivered

2015 ADOPTED BUDGET

Town of Cicero In Onondaga County

Villages within the Town:
Village of North Syracuse

CERTIFICATION OF TOWN CLERK

I, Tracy M. Cosilmon, Town Clerk, certify that the following is a true and correct copy of the 2015 Adopted Budget for the Town of Cicero.

Signed

Town Clerk

Dated:

TOWN OF CICERO
2015 Preliminary Budget Summary

APPROPRIATIONS

Fund Description	2013 Final	2014 Final	2015 Preliminary	Adopted vs. Modified
GENERAL FUND	\$2,721,351	\$2,883,587	\$2,952,560	2.39%
PART-TOWN OUTSIDE OF VILLAGE FUND	\$2,794,758	\$3,097,344	\$3,226,355	4.17%
PART-TOWN HIGHWAY FUND	\$3,907,890	\$3,971,664	\$4,152,562	4.55%
TOTAL	\$9,423,999	\$9,952,596	\$10,331,477	3.81%

REVENUES (OTHER THAN FUND BALANCE & TAX)

Fund Description	2013 Final	2014 Final	2015 Preliminary	Adopted vs. Modified
GENERAL FUND	\$1,200,770	\$1,300,620	\$1,229,820	-5.44%
PART-TOWN OUTSIDE OF VILLAGE FUND	\$443,010	\$436,295	\$447,200	2.50%
PART-TOWN HIGHWAY FUND	\$374,200	\$372,200	\$367,001	-1.40%
TOTAL	\$2,017,980	\$2,109,115	\$2,044,021	4.52%

APPROPRIATED FUND BALANCE

Fund Description	2013 Final	2014 Final	2015 Preliminary	Adopted vs. Modified
GENERAL FUND	\$313,199	\$314,981	\$304,489	-3.33%
PART-TOWN OUTSIDE OF VILLAGE FUND	\$18,115	\$106,751	\$152,245	42.62%
PART-TOWN HIGHWAY FUND	\$158,235	\$276,972	\$304,489	9.93%
TOTAL	\$489,549	\$698,704	\$761,223	8.95%

TAX LEVY

Fund Description	2013 Final	2014 Final	2015 Preliminary	Adopted vs. Modified
GENERAL FUND	\$1,207,382	\$1,267,986	\$1,418,251	11.85%
PART-TOWN OUTSIDE OF VILLAGE FUND	\$2,333,633	\$2,554,298	\$2,626,910	2.84%
PART-TOWN HIGHWAY FUND	\$3,375,455	\$3,322,492	\$3,481,072	4.77%
TOTAL	\$6,916,470	\$7,144,777	\$7,526,233	5.34%
SPECIAL DISTRICTS	\$4,564,255	\$4,566,011	\$4,779,023	4.67%
TOTAL	\$11,480,725	\$11,710,788	\$12,305,256	5.08%

TOWN OF CICERO

EXHIBIT A SUMMARY OF ADOPTED BUDGET FOR 2015

Fund	Fund Description	Appropriations	Less: Estimated Revenues	Less: Unexpended Balances and Appropriated Reserves	Amount to be Raised by Tax
A	GENERAL FUND	2,952,560	\$1,229,820	304,489	\$1,418,251
B	PART-TOWN OUTSIDE OF VILLAGE FUND	3,226,355	447,200	152,245	\$2,626,910
DB	PART-TOWN HIGHWAY FUND	4,152,562	367,001	304,489	\$3,481,072
		<u>\$10,331,477</u>	<u>\$2,044,021</u>	<u>\$761,223</u>	<u>\$7,526,233</u>

TOWN OF CICERO

SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
<u>GENERAL GOVERNMENT SUPPORT</u>				
<i>Town Board</i>				
A1010.1	Salary	41,849	42,685	43,542
A1010.4	Contractual	12,500	16,000	16,000
	Sub-Total	54,349	58,685	59,542
<i>Municipal Court</i>				
A1110.1	Salary	176,378	179,907	185,133
A1110.1OT	Overtime	8,000	9,180	9,364
A1110.1PT	Partime	4,500	5,940	6,059
A1110.15	Baliff	28,560	25,500	26,010
A1110.2	Equip/Cap Outlay			
A1110.2JACAP	Equip/Cap Outlay- JCAP Grant			
A1110.40	Contractual	10,000	13,750	11,750
A1110.41	Computer Labor	500	500	750
A1110.42	Computer Software	1,000	1,000	1,000
A1110.435	Contractual - Postage	7,500	7,500	5,000
	Sub-Total	236,438	243,277	245,066
<i>Supervisor</i>				
A1220.1	Salary	76,361	78,152	79,680
A1220.2	Equip/Cap Outlay			
A1220.40	Contractual	2,000	2,000	2,000
A1220.41	Computer Labor	500	200	200
A1220.435	Contractual - Postage	500	500	500
	Sub-Total	79,361	80,852	82,380
<i>Comptroller</i>				
A1315.1	Salary	103,396	116,141	118,463
A1315.2	Equip/Cap Outlay			
A1315.40	Contractual/Financial	15,000	19,000	18,500
A1315.41	Computer Labor	1,000	1,000	500
A1315.42	Computer Software	4,500	4,500	4,000
A1315.43	HR Consultant			2,500
A1315.435	Contractual - Postage	1,200	1,200	1,500
	Sub-Total	125,096	141,841	145,463

TOWN OF CICERO

SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
Tax Collection				
A1330.1	Salary	94,100	98,243	88,746
A1330.12	STAR Personnel			
A1330.1	OT Overtime	104	100	100
A1330.2	Equip/Cap Outlay			
A1330.40	Contractual	5,000	5,000	4,750
A1330.41	Computer Labor	500	500	500
A1330.42	Computer Software	2,365	2,460	2,460
A1330.435	Contractual - Postage	10,000	12,000	14,000
	Sub-Total	112,069	118,303	110,556
Budget				
A1340.1	Salary			
A1340.4	Contractual	8,000	8,000	8,000
	Sub-Total	8,000	8,000	8,000
Assessment				
A1355.1	Salary	71,776	73,212	75,777
A1355.1OT	Overtime			
A1355.11	Review Board	4,141	4,224	2,500
A13551	STAR Personal Services - Star			
A1355.20	Equip/Cap Outlay			
A1355.21	Contractual - Star Program			
A1355.40	Contractual	106,137	110,702	110,275
A1355.41	Fuel	500	500	500
A1355.42	Misc.(correction of errors)	3,500	3,500	3,500
A1355.43	Software			
A1355.435	Contractual - Postage	1,500	1,500	2,000
A1355.44	Computer Labor	800	800	800
	Sub - Total	188,354	194,438	195,352
Town Clerk				
A1410.1	Salary	76,120	84,054	85,735
A1410.11	Records Personnel	7,140	7,310	7,500
A1410.12POL	Grant Personnel - POL			
A1410.12TH	Grant Personnel - TH			
A1410.20	Equip/Cap Outlay		500	500
A1410.40	Contractual	3,500	3,500	3,325

TOWN OF CICERO

SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
<i>A1410.41 Records Contractual-Grant</i>				
<i>A1410.411TH Contractual - TH Record Grant</i>				
<i>A1410.42</i>	<i>Computer Labor</i>	500	500	500
<i>A1410.43</i>	<i>Computer Software</i>	1,500	1,550	1,590
<i>A1410.435</i>	<i>Contractual - Postage</i>	3,000	3,000	3,000
<i>A1410.44</i>	<i>Code Book</i>	4,000	3,000	2,500
Sub - Total		95,760	103,414	104,650
Law				
<i>A1420.40</i>	<i>Contractual</i>	50,000	50,000	50,000
<i>A1420.41</i>	<i>Union Negotiation</i>	20,000	25,000	15,000
<i>A1420.42</i>	<i>Town Code</i>	10,000	10,000	15,000
<i>A1420.44</i>	<i>Litigation</i>	12,700	15,000	40,000
Sub - Total		92,700	100,000	120,000
Engineer				
<i>A1440.4</i>	<i>Contractual</i>	25,000	25,000	30,000
Sub - Total		25,000	25,000	30,000
Buildings				
<i>A1620.20</i>	<i>Equip/Cap Outlay</i>	-	1,000	1,000
<i>A1620.40</i>	<i>Contractual</i>	25,000	35,000	42,000
<i>A1620.402</i>	<i>HWY Breakroom</i>	500	500	500
<i>A1620.403</i>	<i>HWY Garage</i>	10,000	10,000	10,000
<i>A1620.405</i>	<i>Parks & Rec Pole Barn</i>	1,000	3,450	2,000
<i>A1620.4052</i>	<i>Mats</i>	500	500	500
<i>A1620.406</i>	<i>Police Building</i>	7,000	7,000	7,000
<i>A1620.41</i>	<i>National Grid (Nimo)</i>	26,000	30,000	30,000
<i>A1620.42</i>	<i>Telephone</i>	11,000	11,000	11,000
<i>A1620.43</i>	<i>Custodial Service</i>	22,765	25,000	25,000
<i>A1620.44</i>	<i>Security - Time Warner</i>	900	8,000	800
<i>A1620.460</i>	<i>Contracts</i>	6,000	3,400	3,400
<i>A1620.470</i>	<i>Supplies</i>	3,000	3,000	3,000
<i>A1620.480</i>	<i>Landscaping</i>	100	200	200
<i>A1620.490</i>	<i>OCWA</i>	1,000	1,200	1,200
<i>A1620.610</i>	<i>Trash Town Hall</i>			4,500
Sub - Total		114,765	139,250	142,100
Central Storeroom				
<i>A1660.4</i>	<i>Contractual</i>	3,300	3,300	3,300

TOWN OF CICERO
SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
	Sub - Total	3,300	3,300	3,300
	Central Printing & Mailing			
	A1670.2 Equip/Cap Outlay	-	-	
	A1670.435 Contractual - Postage	10,000	10,000	10,000
	Sub - Total	10,000	10,000	10,000
	Information Systems			
	A1680.2 Equip/Cap Outlay			
	A1680.22 Equipment Lease			
	A1680.4 Contractual - Supplies			
	A1680.41 Computer Maintenance/Support	16,000	10,000	10,000
	A1680.42 Computer Installation - new Equipment			
	A1680.43 Computer Software			
	A1680.45 Internet	2,700	2,700	2,000
	Sub - Total	18,700	12,700	12,000
	Special Items			
	A1910.4 Unallocated Insurance	76,230	60,980	64,000
	A1920.4 Municipal Association Dues	1,500	1,500	1,500
	A1930.4 Judgment & Claims	16,666	16,666	16,666
	A1950.4 Taxes on Town Property	1,500	1,500	1,500
	A19904 Contingent	20,000	20,000	20,000
	Sub - Total	115,896	100,646	103,666
	Total General Government Support	1,279,788	1,339,706	1,372,075
	<u>PUBLIC SAFETY</u>			
	Bingo Inspectors			
	A3120.1 Salary	4,647	4,651	4,744
	Sub - Total	4,647	4,651	4,744
	Traffic Control			
	A3310.2 Equip/Cap Outlay			
	A3310.4 Contractual	45,000	65,000	65,000

TOWN OF CICERO
SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
<i>Sub - Total</i>		45,000	65,000	65,000
<i>Dog Control</i>				
	<i>A3510.1 Salary</i>	23,540	24,014	24,495
	<i>A3510.1 OT Overtime</i>	2,080	2,184	2,184
	<i>A3510.2 Equip/Cap Outlay</i>			
	<i>A3510.4 Contractual</i>	11,500	12,500	12,000
<i>Sub - Total</i>		37,120	38,698	38,679
<i>Animal Control</i>				
	<i>A3520.4 Contractual</i>	1,000	2,000	-
<i>Sub - Total</i>		1,000	2,000	-
<i>Safety</i>				
	<i>A3620.4 Contractual</i>			
	<i>A3620.41 Marine Beacon</i>	2,000	2,000	2,000
	<i>A3650.4 Demolition</i>			
<i>Sub - Total</i>		2,000	2,000	2,000
<i>Total Public Safety</i>		89,767	112,349	110,423
<u>PUBLIC HEALTH</u>				
<i>Public Health</i>				
	<i>A4989.4 NAVAC</i>	28,983	29,563	30,154
<i>Sub-Total</i>		28,983	29,563	30,154
<i>Total Public Health</i>		28,983	29,563	30,154
<u>TRANSPORTATION</u>				
<i>Highway Administration</i>				
	<i>A5010.1 Salary</i>	92,592	96,140	98,063
	<i>A5010.2 Equip/Cap Outlay</i>			
	<i>A5010.4 Contractual</i>	4,500	4,500	4,500
	<i>A5010.41 Computer Labor</i>	500	500	500
	<i>A5010.42 Software</i>			

TOWN OF CICERO

SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
A5010.435	Contractual - Postage	40	40	40
Sub - Total		97,632	101,180	103,103
Highway Garage				
A5132.2	Equip/Cap Outlay	5,000	5,000	5,000
A5132.40	Contractual	45,000	45,000	45,000
A5132.41	Weather Tracking			
Sub - Total		50,000	50,000	50,000
Street Lighting				
A5182.4	Street Lighting	24,166	24,166	26,375
Sub - Total		24,166	24,166	26,375
Total Transportation		171,798	175,346	179,478
<u>CULTURE & RECREATION</u>				
Programs for the Aging				
A6772.1	Salary	61,163	66,941	66,378
A6772.10T	Overtime			400
A6772.11	Bus Driver	4,000	4,800	4,800
A6772.2	Equip/Cap Outlay			
A6772.40	Program/Entertainment	500	500	500
A6772.42	Supplies	4,800	4,800	5,000
A6772.43	Staff Dev. Training			90
A6772.45	Service Contracts	1,500	1,500	1,500
A6772.46	Utilities	10,000	8,700	9,000
A6772.47	Custodian	6,620	6,790	6,926
A6772.471	Cleaning	1,200	1,480	1,500
A6772.48	Sr. Ctr. Renovation	6,000		
A6772.50	Taxes	450	450	460
A6772.51	Computer Labor	500	500	400
A6772.52	Computer Software			
A6772.53	Bus Maintenance	1,000	1,800	400
A6772.54	Fuel	800	2,600	2,600
A6772.55	Postage	820	800	825
Sub - Total		99,353	101,661	100,779
Total Programs for the Aging		99,353	101,661	100,779

Parks

TOWN OF CICERO

SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
A7110.1	Salary	172,491	160,627	163,841
A7110.1OT	Overtime	624	624	500
A7110.11	Laborers	7,956	8,750	9,500
A7110.2	Equip/Cap Outlay	56,000	-	8,000
A7110.40	Supplies	8,500	9,000	9,000
A7110.41	Vehicle Operation	10,000	11,500	11,500
A7110.411	Fuel	10,500	11,000	11,000
A7110.42	Utilities	14,000	14,000	14,000
A7110.43	Technical Studies		870	
A7110.44	Service Contracts	5,000	6,000	7,000
A7110.45	Improv/Rehab	8,750	80,000	6,000
A711045CD	Community Dev - Onondaga Ct			
A711045WP	Williams Park			
A7110459	Spec Reserves - 277 Fees			
A7110459CF	Spec. Cicero Falcons			
A7110459CL	Spec. Cicero Little League			
A7110459CS	Spec. Soccer			
A7110459NL	Spec. North Syracuse Little League			
A7110.46	Mechanics	10,500	10,500	10,500
A7110.48	Staff Dev. Training	100	200	200
A7110.49	Porta John	470	600	600
A7110.53	Park and Ride	150	200	200
A7110.54	Computer Labor		200	200
	Sub - Total	305,041	314,071	252,041
Special Recreational Facilities-Beach				
A7150.1	Salaries - Lifeguards	23,000	23,000	26,000
A7150.11	Beach Laborer	1,900	1,900	1,900
A7150.40	Supplies	3,200	3,250	3,250
A7150.41	Utilities	3,100	2,700	3,900
A7150.42	Improv/Rehab	3,400	4,600	12,450
A7150.43	Porta John	450	500	500
A7150.44	Taxes	589	640	630
A7150.45	Service Contracts	3,600	3,500	6,750
	Sub - Total	39,239	40,090	55,380
Historian				
A7510.4	Contractual	500	500	500
A7510.41	Office Supplies	-		
A7510.42	Contractual - Society	1,500	1,500	1,500
A7510.43	Historical Grant Marker			

TOWN OF CICERO

SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
<i>Sub - Total</i>		2,000	2,000	2,000
<i>Summer Concerts</i>				
A79894	Contractual	1,650	1,650	4,000
A798941	Insurance			
A798942	Marketing	250	250	
A798943	Porta Johns	250	2,520	
<i>Sub - Total</i>		2,150	4,420	4,000
Total Culture & Recreation		348,430	360,581	313,421

HOME & COMMUNITY SERVICES

Research

A6989.4	Economic Assistance-Brewerton			28,000
A8030.4	Contractual			
<i>Sub - Total</i>		-	-	28,000

Landfill Closure - Post Closure

A8160.4	Contractual	14,000	14,000	14,000
<i>Sub - Total</i>		14,000	14,000	14,000

Emergency Disaster Work

A8760.4	Contractual	700	700	700
<i>Sub - Total</i>		700	700	700

Cemetery

A8810.1	Salary	-	-	
A8810.2	Equipment			
A8810.4	Contractual	-	-	
<i>Sub - Total</i>		-	-	

Total Home & Community		14,700	14,700	42,700
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EMPLOYEES BENEFITS

A9010.8	NYS Retirement	180,715	196,407	205,266
A9030.8	F I C A	83,111	85,548	86,523
A9040.8	Workers Compensation	25,628	33,758	57,820
A9055.8	Disability Insurance	5,000	5,050	5,050

TOWN OF CICERO

SCHEDULE A-1
GENERAL FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Preliminary Budget 2015
A9060.8	Medical Insurance	265,815	310,265	310,265
A9060.8EX	Eyecare Reimbursement	1,000	1,000	1,000
A9060.8LI	Life Insurance	1,000	1,192	1,000
A9060.8MI	Medical Incentive	4,900	9,133	12,000
A9080.8	Legal - Union	208	208	208
A9089.8	Flex Administration	720	720	720
A9902.9	Unemployment Insurance	20,000	20,000	15,000
	Sub - Total	588,097	663,281	694,852
	Total Employees Benefits	588,097	663,281	694,852
<u>DEBT SERVICE</u>				
A9730.6	Bans - Principal	80,000	80,000	80,000
A9730.7	Bans Interest	8,640	6,400	678
	Sub - Total	88,640	86,400	80,678
	Total Debt Service	88,640	86,400	80,678
<u>LEASE INSTALLMENTS</u>				
A9785.4	Lease Installments	11,795	-	-
	Sub - Total	11,795	-	-
	Total Lease Installments	11,795	-	-
TOTAL GENERAL FUND EXPENDITURES		2,721,351	2,883,587	2,952,560

TOWN OF CICERO
SCHEDULE A-2
GENERAL FUND - REVENUES

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<u>TAX ITEMS</u>				
Real Property Taxes and Tax Items				
	<i>A1001 Real Property Taxes</i>	1,207,382	1,267,986	1,418,251
	<i>A1081 Payment in Lieu of Taxes</i>	9,770	9,770	9,770
	<i>A1090I Real Property - Interest</i>	2,500	2,500	2,500
	<i>A1090P Real Property - Penalties</i>	35,000	30,000	30,000
	Sub-Total	1,254,652	1,310,256	1,460,521
Non-Property Taxes				
	<i>A1170 Franchises - Cable Television</i>	300,000	330,000	330,000
	Sub-Total	300,000	330,000	330,000
Total Tax Items		1,554,652	1,640,256	1,790,521

DEPARTMENTAL INCOME

General Government				
	<i>A1232 Tax Collector Fees</i>	1,500	1,500	1,500
	<i>A1250 Assessor Fee - Star program</i>			
	<i>A1255 Town Clerk Fees</i>	6,500	6,000	6,000
	<i>A1550 Dog Control Fees</i>	2,000	2,000	2,000
	<i>A1589 Public Safety Income</i>	-		
	<i>A2002 Senior's Charges</i>	4,200	6,000	6,400
	<i>A2003 Parks Fees</i>	700	1,200	3,500
	<i>A2004 Park Users fee</i>			
	<i>A2005 Farmer's Market Fees</i>	2,200		
	<i>A2012 Beach Revenue</i>	1,200	1,700	3,500
	<i>A2089 277 Fees</i>			

TOWN OF CICERO

**SCHEDULE A-2
GENERAL FUND - REVENUES**

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
	<i>A2192 Cemetary Revenue</i>			
	<i>A2260 Stop DWI Fines</i>			
	Sub-Total	18,300	18,400	22,900
Total Departmental Income		18,300	18,400	22,900
Uses of Money & Property				
	<i>A2401 Interest and Earnings</i>	2,500	2,300	2,000
	<i>A2410 Real Property Rental</i>	5,300	5,300	5,300
	Sub-Total	7,800	7,600	7,300
Total Use of Money & Property		7,800	7,600	7,300
<u>LICENSES AND PERMITS</u>				
	<i>A2530 Games of Chance</i>	250	200	200
	<i>A2540 Bingo Licenses</i>	1,800	1,800	1,800
	<i>A2544 Dog Licenses</i>	24,000	24,000	24,000
	<i>A2545 Junk Yard Licenses</i>	150	150	150
	Sub-Total	26,200	26,150	26,150
Total Licenses & Permits		26,200	26,150	26,150
<u>FINES AND FORFEITURES</u>				
	<i>A2610 Fines & Forfeited Bail</i>	220,000	220,000	220,000
	<i>A2611 Fines & Pen - Dog Cases</i>	1,200	1,200	1,200
	<i>A2620 Forfeitures of Deposits</i>			
	Sub-Total	221,200	221,200	221,200

TOWN OF CICERO

**SCHEDULE A-2
GENERAL FUND - REVENUES**

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
Total Fines & Forfeitures		221,200	221,200	221,200

SALE OF PROPERTY & COMPENSATION LOSS

<i>A2660 Sale of Land</i>			
<i>A2665 Sale of Equipment</i>			
<i>A2680 Insurance Recoveries</i>			
Sub-Total	-	-	
Total Sale of Property & Compensation Loss	-	-	

MISCELLANEOUS REVENUES

<i>A2701 Refund Prior Years</i>			
<i>A2705 Gifts and Donations</i>			
<i>A2770 Other Unclassified Revenues</i>			
<i>A2787 Historical Grant - Marker</i>			
<i>A2797 Onondaga County Grant</i>			
Sub-Total	-	-	
Total Miscellaneous Revenues	-	-	

STATE AID

<i>A3001 Revenue Sharing</i>	80,000	80,000	80,000
<i>A3005 Mortgage Tax</i>	500,000	575,000	500,000
<i>A3060JCAP NYS JCAP Grant-Justice</i>			
<i>A3060 SK Skyway Park Grant</i>			
<i>A3060WP Williams Park Grant</i>			
<i>A3060 Records Management - Grant</i>			
<i>A3089 State Aid - Other</i>			

TOWN OF CICERO

**SCHEDULE A-2
GENERAL FUND - REVENUES**

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
	<i>A3789 State Aid - Brewerton Project</i>			
	Sub-Total	580,000	655,000	580,000
Total State Aid		580,000	655,000	580,000

FEDERAL AID

	<i>A4320 Federal Aid - Crime Control</i>	-	-
	<i>A4960 Federal Aid - FEMA</i>	-	-
	Sub-Total	-	-
Total Federal Aid		-	-

INTERFUND REVENUES

	A5060 Other Financing Sources		
	Sub-Total	-	-
Total Interfund Revenues		-	-

OTHER SOURCES

	<i>A5700 Proceeds of Term Bonds</i>		
	Sub-Total	-	-

TOWN OF CICERO

**SCHEDULE A-2
GENERAL FUND - REVENUES**

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
TOTAL GENERAL FUND REVENUES		\$2,408,152	\$2,568,606	\$2,648,071

TOWN OF CICERO

TOWN OF CICERO

SCHEDULE B-1
PART TOWN FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<u>GENERAL GOVERNMENT SUPPORT</u>				
<i>Information Systems</i>				
	<i>B1680.2 Equip/Cap Outlay</i>			
	<i>B1680.4 Contractual</i>			
	<i>B1680.41 Computer Maintenance/Support</i>			
	<i>B1680.43 Computer Software</i>			
	<i>Sub - Total</i>	0	0	
<i>Special Items</i>				
	<i>B1910.4 Unallocated Insurance</i>	84,000	67,200	70,560
	<i>B1930.4 Judgements & Claims</i>	24,999	24,999	24,999
	<i>B1989.4 Teen Center Contribution</i>	13,000	16,000	16,000
	<i>B1990.4 Contingent Acct</i>	50,000	50,000	50,000
	<i>Sub-Total</i>	171,999	158,199	161,559
	<i>Total General Government Support</i>	171,999	158,199	161,559

PUBLIC SAFETY

Police Personnel

	<i>B3120.1 Salary & Wages</i>	831,736	945,723	984,018
	<i>B3120.1OT Overtime</i>	46,000	40,000	40,000
	<i>B3120.1R Retro Pay</i>			
	<i>B3120.11 Salaried Employees</i>	70,496	79,787	78,147
	<i>B3120.11OT Salaried Overtime</i>			

TOWN OF CICERO

SCHEDULE B-1
PART TOWN FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
	<i>B3120.12 Police Training</i>			
	<i>B3120.12OT Police Training Overtime</i>			
	<i>B3120.14 Police Clerk - Full Time</i>	15,854	14,120	15,127
	<i>B3120.14 Police Clerk - Part Time</i>	15,175	12,854	12,984
	<i>B3120.15 Baliff</i>			
	<i>B3120.16 Youth Officer</i>			
	<i>B3120.16OT Youth Officer- Overtime</i>			
	<i>B3120.17OT MFU - Overtime</i>			
	<i>B3120.19 Stop DWI</i>			
	<i>B3120.19OT Stop DWI Overtime</i>			
	<i>B3120.1C Personnel - DWI Grant</i>			
	<i>B3120.1D Personnel - Step Grant</i>			
	<i>B3120.1DOT Personnel - Step Grant Overtime</i>			
	<i>B3120.1E Personnel - Buckle Up Grant</i>			
	<i>B3120.1EOT Personnel - Buckle Up Grant Overtime</i>			
	<i>B3120.1F Personnel - Get Caught Grant</i>			
	<i>B3120.1F OT Personnel - Get Caught Grant - Overtime</i>			
	<i>B3120.1H Holiday Pay</i>	43,000	49,907	51,298
	<i>B3120.1HOT Holiday Pay Overtime</i>			
	<i>B3120.1L Longevity Pay</i>	10,325	10,843	14,700
	<i>B3120.1S Shift Differential</i>	5,060	10,108	13,875
	<i>B3120.1V Paid Vacation</i>			
	Sub-Total	1,037,646	1,163,342	1,210,149
	Police Equipment			
	<i>B3120.2 Equip/Cap Outlay</i>	74,100	15,000	5,000
	<i>B3120.21 Comp Equipment</i>	4,500		
	<i>B3120.21DJ DCJS Grant</i>			
	<i>B3120.21HG Homeland Grant</i>			
	<i>B3120.2BK State Black Grant</i>			
	<i>B3120.2BKM State Block Grant Match</i>			
	<i>B3120.2SL SLETPP Grant</i>			
	<i>B3120.2E Buckle Up Grant Equipment</i>			
	<i>B3120.2STEP Step Grant Equipment</i>			

TOWN OF CICERO

SCHEDULE B-1
PART TOWN FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
B3120.2VAN	Police Van			
B3120.2G	Bullet Proof			
	Sub-Total	78,600	15,000	5,000
Police Operating				
B3120.4BS	Contractual - Bridgeport Sub Station			
B3120.4	Contractual	19,900	20,000	20,000
B3120.4T	Contractual-Target			
B3120.41	Uniform Expenses	6,000	8,000	8,000
B3120.42	Auto Repairs	24,000	24,000	25,100
B3120.43	Fuel	48,000	56,000	57,000
B3120.46	Telephone/Teletype/TV	3,200	3,200	3,200
B3120.46T	Utilities Police Trailer	7,300	7,300	7,300
B3120.47	Training	800	800	800
B3120.48	Radio/Equip. Maintenance	3,000	3,000	3,000
B3120.49	Flares/Firearms/Quality	2,000	2,000	2,000
B312049	DWI Police Contr.DWI			
B31204	HG Homeland Grant			
B3120.4BS	Utilities - Bridgeport Substation			
B3120.50	Camera Supply	250	250	150
B3120.51	Copier/Lease	1,500	1,500	1,500
B3120.52	Community Policing Materials	800	500	500
B3120.53	Membership Renewal	300	300	300
B3120.54	Computer Labor			500
B3120.55	Computer Software			
B3120.56	New Vehicle Conversion	4,800		
B3120.57	New Vehicle Striping	2,250		
B3120.435	Postage	825	825	300
	Sub-Total	124,925	127,675	129,650
Total Public Safety		1,241,171	1,306,017	1,344,799

CULTURE & RECREATION

TOWN OF CICERO

SCHEDULE B-1
PART TOWN FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<i>Parks & Recreation Admin</i>				
	<i>B7020.1 Salary & Wages</i>	134,169	141,646	144,478
	<i>B7020.1OT Overtime</i>	400	400	500
	<i>B7020.11 Fall/Winter Staff</i>	4,600	5,100	5,700
	<i>B7020.12 Commission Clerk</i>	240	240	360
	<i>B7020.2 Equip/Cap Outlay</i>			
	<i>B7020.40 Supplies</i>	1,000	1,000	1,000
	<i>B7020.41 Office Supplies</i>	2,200	2,300	2,300
	<i>B7020.411 Postage</i>	500	500	400
	<i>B7020.42 Commission - Contractual</i>	200	200	200
	<i>B7020.43 Contractual Services</i>	5,580	3,800	3,800
	<i>B7020.44 Program Supplies</i>	41,000	39,620	41,300
<i>B702044TENNIS</i>	<i>Tennis Grant</i>			
	<i>B7020.46 Staff Development</i>	250	250	250
	<i>B7020.48 Special Activities</i>	1,800	2,100	1,500
	<i>B7020.51 Computer Software</i>		3,600	3,600
	<i>B7020.52 Computer Labor</i>	500	500	500
	Sub-Total	192,439	201,256	205,888
<i>Playgrounds & Rec Centers</i>				
	<i>B7140.1 Salary & Wages</i>	20,700	22,620	22,500
	<i>B7140.12 Pre-school Personal Svcs</i>		3,100	3,860
	<i>B7140.42 Misc.- Contracted Services</i>			
	<i>B714043 Extended Daycare</i>	0	450	350
	<i>B71454 Contracts</i>	8,000	7,730	8,000
	Sub-Total	28,700	33,900	34,710
<i>Beach</i>				
	<i>B7150.12 Wages - Learn to Swim Instructors</i>	3,750	2,150	2,300
	<i>B7150.47 Contractual - Learn to Swim</i>	40	40	40
	Sub-Total	3,790	2,190	2,340

TOWN OF CICERO

**SCHEDULE B-1
PART TOWN FUND - APPROPRIATIONS**

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<i>Youth Programs</i>				
<i>Canteen</i>				
	<i>B73101 Youth - Personal Services</i>	73,635	77,555	68,838
	<i>B73104 Youth - Contractual</i>			
	<i>B7310401 Office Supplies</i>	1,800	1,000	1,000
	<i>B7310402 Program Supplies</i>	8,000	9,824	16,000
	<i>B7310403 Postage</i>	300	100	50
	<i>B731041 Training/Travel</i>	6,000	7,000	5,472
	<i>B731042 Utilities</i>	7,000	5,200	5,400
	<i>B7310421 Fuel</i>	2,000	2,000	2,000
	<i>Sub-Total</i>	98,735	102,679	98,760
	<i>Total Culture & Recreation</i>	323,664	340,025	341,698

HOME & COMMUNITY SERVICES

Zoning

	<i>B8010.1 Salary & Wages</i>	180,245	248,936	260,880
	<i>B8010.1OT Overtime</i>			5,000
	<i>B8010.11 ZBA Board</i>	8,880	8,880	8,100
	<i>B8010.2 Equip/Cap Outlay</i>	5,000	5,000	3,500
	<i>B8010.40 Contractual</i>	37,400	25,000	26,500
	<i>B8010.43 Car Maintenance</i>	3,000	3,000	8,000
	<i>B8010.435 Contractual - Postage</i>	800	1,200	1,200
	<i>B8010.45 Map Update</i>	1,500	1,500	1,000
	<i>B8010.46 Seminar's/Conferences</i>	3,450	3,450	2,500
	<i>B8010.47 Computer Labor</i>	2,000	2,000	500
	<i>B8010.48 Computer Software</i>	26,292	9,500	9,500
	<i>Sub-Total</i>	268,567	308,466	326,680

Planning Board

TOWN OF CICERO

SCHEDULE B-1
PART TOWN FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
	<i>B8020.1 Salary & Wages</i>	24,912	24,912	23,500
	<i>B8020.40 Contractual & Misc</i>	700	700	700
	<i>B8020.41 Legal</i>		6,500	6,500
	<i>B8020.42 Engineeering</i>		3,500	3,500
	<i>Sub-Total</i>	25,612	35,612	34,200
	<i>Total Home & Community Services</i>	294,179	344,078	360,880

EMPLOYEES BENEFITS

	<i>B9010.8 NYS Retirement</i>	68,704	83,803	87,611
	<i>B9010.8 NYS Retirement Canteen</i>	9,160	9,068	12,404
	<i>B9015.8 Police & Fire Retirement</i>	248,505	272,689	306,434
	<i>B9030.8 FICA</i>	108,289	123,794	128,785
	<i>B9030.8W FICA - Canteen</i>	5,633	5,933	5,266
	<i>B9040.8 Worker's Compensation</i>	36,683	45,704	49,649
	<i>B9040.8 Worker's Compensation Canteen</i>	1,020	1,036	1,140
	<i>B9055.8 Disability Insurance</i>	8,573	10,463	10,463
	<i>B9055.8C Disability Insurance - Canteen</i>	350	532	532
	<i>B9060.8 Medical Insurance</i>	257,783	377,574	377,956
	<i>B9060.8C Medical Insurance - Canteen</i>	1,000	0	0
	<i>B9060.8EX Eyecare Reimbursement</i>	1,000	1,000	1,000
	<i>B9060.8LI Emp Benefits</i>	1,000	1,000	1,000
	<i>B9060.8MI Medical Incentive</i>	2,900	3,579	2,100
	<i>B9060.8MI Medical Incentive - Canteen</i>	1,000	1,900	1,884
	<i>B9080.8 Legal - Union</i>	420	420	420
	<i>B9089.8 Flex Administration</i>			
	<i>B9902.9 Unemployment Insurance</i>	9,100	10,530	10,530
	<i>Sub-Total</i>	761,120	949,025	997,174
	<i>Total Employee Benefits</i>	761,120	949,025	997,174

TOWN OF CICERO

**SCHEDULE B-1
PART TOWN FUND - APPROPRIATIONS**

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<u>DEBT SERVICE</u>				
	<i>B9730.6 Bans - Principal</i>			19,420
	<i>B9730.7 Bans Interest</i>			825
	<i>Sub - Total</i>			20,245
	<i>Total Debt Service</i>			20,245
<u>LEASE INSTALLMENTS</u>				
	<i>B9785.4 Lease Installments</i>			
	<i>Sub - Total</i>	-	-	
	<i>Total Lease Installments</i>	-	-	
TOTAL PART TOWN FUND EXPENDITURES		\$2,792,133	\$3,097,344	\$3,226,355

TOWN OF CICERO

**TOWN OF CICERO
SCHEDULE B-2
PART TOWN FUND - REVENUES**

Account Code	Account Description	Adopted Budget 2013	Final Budget 2014	Dept Budget 2015
<u>TAX ITEMS</u>				
<i>Real Property Taxes and Tax Items</i>				
	<i>B1001 Real Property Taxes</i>	2,333,633	2,556,813	2,626,910
	<i>Sub-Total</i>	2,333,633	2,556,813	2,626,910
<i>Non-Property Tax Items</i>				
	<i>B1081 PILOT</i>	11,160	11,160	21,000
	<i>B1120 Sales Tax - Onondaga County</i>	40,000		
	<i>B1171 Gross Receipts Tax</i>			
	<i>Sub-Total</i>	51,160	11,160	21,000
	<i>Total Tax Items</i>	2,384,793	2,567,973	2,647,910
<u>DEPARTMENTAL INCOME</u>				
	<i>B1520 Police Department Fees</i>	400	400	400.00
	<i>B1520 Police Patrol Unit Fees</i>			
	<i>B2001 Recreation Fees</i>	49,000	46,500	48,200
	<i>B2004 Learn to Swim</i>	3,750	2,700	3,000
	<i>B2005 Playground Fees</i>	37,500	38,500	35,000
	<i>B2006 Extended Daycare</i>	0	4,250	5,100
	<i>B2110 Zoning Fees</i>	80,000	110,000	110,000
	<i>B2230 Public Safety Services-Reimbursement</i>			
	<i>Sub-Total</i>	170,650	202,350	201,700
	<i>Total Departmental Income</i>	170,650	202,350	201,700
<u>INTERGOVERNMENTAL CHARGES</u>				
	<i>B2260 Stop DWI</i>			
	<i>Sub-Total</i>	-	-	

**TOWN OF CICERO
SCHEDULE B-2
PART TOWN FUND - REVENUES**

Account Code	Account Description	Adopted Budget 2013	Final Budget 2014	Dept Budget 2015
<i>Total Intergovernmental Charges</i>		-	-	
<u>USE OF MONEY & PROPERTY</u>				
	B2401 Interest and Earnings	1,500	1,500	1,500
	Sub-Total	1,500	1,500	1,500
<i>Total Use of Money & Property</i>		1,500	1,500	1,500
<u>SALE OF PROPERTY & COMPENSATION LOSS</u>				
<i>Permits</i>				
	B2665 Sale of Equipment			
	B2680 Insurance Recoveries			
	Sub-Total	-	-	-
<i>Total Sale of Property & Compensation Loss</i>		-	-	-
<u>MISCELLANEOUS REVENUES</u>				
	B2701 Refunds of Prior Years Expense			
	B2705CAN Canteen Misc.			
	B2705FC Friends of the Canteen	35,200	40,000	27,900
	B2705 Donations and Gifts			
	B2705TCI Town of Cicero - Youth Center	13,000	16,000	16,000
	B2705TOC Town of Clay - Youth Center	9,000	12,000	12,000
	B2705TOS Town of Salina - Youth Center	7,600	10,000	7,600
	B2705VNS Village of North Syracuse - Youth Center	5,000	6,000	5,000
	B2715 Seized & Unclaimed Property			
	B2770 Other Classified Revenues			
	B2770LK Canteen-Link			
	Sub-Total	69,800	84,000	68,500
<i>Total Sale of Miscellaneous Revenues</i>		69,800	84,000	68,500

**TOWN OF CICERO
SCHEDULE B-2
PART TOWN FUND - REVENUES**

Account Code	Account Description	Adopted Budget 2013	Final Budget 2014	Dept Budget 2015
<u>STATE AID</u>				
	<i>B3001 Per Capita Aid</i>	100,000	100,000	100,000
	<i>B3389 Youth Bureau Funds - Total</i>	46,100	18,000	27,000
	<i>B3389AL Stirpe Grant</i>			
	<i>B3389CC Community Connection</i>			
	<i>B3389CD Canteen Donations</i>			
	<i>B3389D Step Grant</i>			
	<i>B3389E Buckle Up NY Grant</i>			
	<i>B3389HG Homeland Grant</i>			
	<i>B3389SL SLETPP Grant</i>			
	<i>B3389STEP Police-STEP Grant</i>			
	<i>B3389TEN Tennis Equipment Grant</i>			
	<i>B3389W Congressman Walsh's Grant</i>			
	<i>B3389YB NYS Office of Child & Family Svc</i>			
	<i>B3389V Valeski Member Item</i>			
	<i>B3389VAN Police Van</i>			
	<i>B3389COPS Community Optional Preventive</i>		19,285	25,000
	<i>B3820 State Aid - Youth Programs P&R</i>	3,800		2,500
	<i>B3821 Youth Programs - Police</i>			
	<i>Sub-Total</i>	149,900	137,285	154,500
	<i>Total State Aid</i>	149,900	137,285	154,500
<u>FEDERAL AID</u>				
	<i>B4960 Federal Aid - Disaster Assiatnce</i>			
	<i>Sub-Total</i>			
	<i>Total Federal Aid</i>			
GRAND TOTAL - PART TOWN FUND REVENUES		2,776,643	2,993,108	3,074,110

TOWN OF CICERO
SCHEDULE DB-1
HIGHWAY FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<u>GENERAL GOVERNMENT SUPPORT</u>				
<i>Information Systems</i>				
	<i>DB1680.2 Equip/Cap Outlay</i>			
	<i>DB1680.4 Contractual</i>			
	<i>DB1680.41 Computer Maintenance/Support</i>			
	<i>DB1680.43 Computer Software</i>			
	<i>Sub - Total</i>	-	-	
<i>Special Items</i>				
	<i>DB1910.4 Unallocated Insurance</i>	92,400	73,920	77,616
	<i>DB1930.4 Judgements & Claims</i>	41,666	41,666	41,666
	<i>Sub-Total</i>	134,066	115,586	119,282
	<i>Total General Government Support</i>	134,066	115,586	119,282

TRANSPORTATION

Addiction Screening

	<i>DB4220.4 Laboratory</i>	1,500	1,500	1,500
	<i>DB4220.4 Administration</i>	600	600	600
	<i>Sub-Total</i>	2,100	2,100	2,100

Miscellaneous Safety

TOWN OF CICERO
SCHEDULE DB-1
HIGHWAY FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
DB5011.4	Safety Training	2,500	2,500	2,500
	Sub-Total	2,500	2,500	2,500
Highway Repairs				
DB5110.1	Personal Services	473,830	480,900	515,196
DB5110.11	Personal Services - Overtime	5,000	5,000	10,000
DB5110.12	Seasonal Summer			15,400
DB5110.2	Equip/Cap Outlay			14,000
DB5110.40	Hot Patch			
DB5110.41	Equipment Rental	8,000	20,000	20,000
DB5110.42	Runner Crush	25,000	25,000	25,000
DB5110.43	Fuel/Propane/Kero/Gas	20,000	22,500	22,500
DB5110.44	Engineering	20,000	20,000	10,000
DB5110.45	Typar/Pipe	25,000	30,000	45,000
DB5110.46	Cold Patch	5,000	5,000	5,000
DB5110.47	Misc.	5,000	5,000	5,000
DB5110.49	CB/F&G/Riser	20,000	20,000	15,000
DB5110.51	Concrete Blocks	5,000	5,000	5,000
DB5110.55	Contracted Maint.	2,500	2,500	2,500
	Sub-Total	614,330	640,900	709,596
Permanent Improvements				
DB5112.42	Roadside Drainage	30,000	30,000	50,000
DB5112.55	Capital/Paving Contracted	150,000	75,000	
	Sub-Total	180,000	105,000	50,000
Highway Garage				
DB5130.1	Mechanic	99,306	101,291	103,315

TOWN OF CICERO

SCHEDULE DB-1
HIGHWAY FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
DB5130.11	Mechanic - OT	10,000	10,000	10,000
	Sub-Total	109,306	111,291	113,315
Highway Machinery				
DB5130.2	Equip/Cap Outlay		75,000	
DB513022	Equipment Lease			
DB5130.40	Oil/Fluid Bulk	6,500	10,000	10,000
DB5130.41	Brakes/Parts/Repairs	10,000	11,000	20,000
DB5130.42	Tires	10,000	15,000	15,000
DB5130.43	Hoses	4,000	5,000	8,000
DB5130.44	Springs	10,000	10,000	15,000
DB5130.45	Motors	6,500	6,500	4,500
DB5130.46	Filters/Truck Misc	58,500	58,500	58,500
DB5130.47	Sweeper/Repair	5,000	5,000	5,500
DB5130.48	Batteries	1,000	2,000	3,000
DB5130.49	Payloader/Repairs	3,500	4,000	4,000
DB513050	Gradall/Badger	3,000	3,000	3,000
DB5130.51	Chipper/Repairs	250	250	250
DB513052	Mower	2,000	2,500	2,500
DB5130.53	Snow Blower/Repairs	1,000	1,000	1,000
DB513054	Sewer Jet	3,500	5,000	7,000
DB5130.55	Machinery - Other	35,000	35,000	30,000
DB5130.56	Vehicle Inspections	150	150	150
DB5130.57	Body Maintenance	5,000	5,000	5,000
	Sub-Total	164,900	253,900	192,400
Summer Roadside				
DB5140.2	Summer Roadside Equip			
DB5140.40	Summer Roadside Fuel	50,000	50,000	50,000
DB5140.41	Seed/Straw	3,500	3,500	3,500
DB5140.42	Brush/Tree Removal	6,000	8,000	8,000
DB5140.43	Topsoil	3,000	3,000	3,000

TOWN OF CICERO

SCHEDULE DB-1
HIGHWAY FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
DB5140.44	Solid Waste Disposal	2,000	1,500	1,500
DB5140.45	Brush - Misc.	1,000	1,000	1,000
DB5140.47	Contractual - Brush Hauling	1,500	1,000	1,000
DB5140.48	Sweeper Rental	10,000	10,000	10,000
	Sub-Total	77,000	78,000	78,000
	Snow Removal			
DB5142.1	Personal Services	473,830	480,900	515,196
DB5142.11	Personal Services - Overtime	120,000	100,000	100,000
DB5142.12	Personal Services - Part Time	30,000	30,000	35,000
DB5142.2	Equip/Cap Outlay			18,000
DB5142.41	Salt	500,000	450,000	550,000
DB5142.43	Fuel	58,000	58,000	60,000
DB5142.45	Snow Removal Rental	1,500	1,500	1,500
DB5142.4MB	Mailboxes/Stakes	4,000	4,000	4,000
DB5142.5	Misc.	1,000	1,000	1,000
	Sub-Total	1,188,330	1,125,400	1,284,696
	Highway Emergency Management			
DB5148.4EM	Contractual			
	Sub-Total			
Total Transportation		2,338,466	2,319,091	2,432,607
	<u>EMPLOYEES BENEFITS</u>			
DB9010.8	NYS Retirement	260,000	249,187	265,000
DB9030.8	F I C A	92,715	92,419	98,586
DB9040.8	Workers Compensation - NYS Comp	230,000	230,000	253,297
DB9055.8	Disability Insurance	800	800	800
DB9060.8	Medical & Dental Insurance	360,365	457,459	429,256
DB9060.8CA	Clothing Allowance	9,400	9,400	11,550
DB9060.8CDL	CDL Benefit	600	600	0
DB9060.8EX	Eyecare Reimbursement	3,500	3,500	3,500
DB9060.8LI	Emp Benefits	2,200	2,200	2,200
DB9060.8MA	Meal Allowance	3,000	3,000	6,000
DB9060.8MI	Medical Incentive		1,852	4,870

TOWN OF CICERO
SCHEDULE DB-1
HIGHWAY FUND - APPROPRIATIONS

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<i>DB90608TA</i>	<i>Tool Allowance</i>	1,000	1,000	1,000
<i>DB9080.8</i>	<i>Legal - Union</i>			
<i>DB9089.8</i>	<i>Flex Administration</i>			
	<i>Sub-Total</i>	963,580	1,051,417	1,076,059
<i>Total Employee Benefits</i>		963,580	1,051,417	1,076,059
<u>DEBT SERVICE</u>				
<i>DB9710.6</i>	<i>Serial Bonds - Principal</i>	185,000	195,000	200,000
<i>DB9710.7</i>	<i>Serial Bonds - Interest</i>	91,293	95,085	71,918
<i>DB9730.6</i>	<i>Bans - Principal</i>			94,000
<i>DB9730.7</i>	<i>Bans Interest</i>			22,157
	<i>Sub - Total</i>	276,293	290,085	388,075
<i>Total Debt Service</i>		276,293	290,085	388,075
<u>LEASE INSTALLMENTS</u>				
<i>DB9785.6</i>	<i>Lease Installment Principal</i>	195,485	195,485	129,775
<i>DB9785.7</i>				6,764
	<i>Sub - Total</i>	195,485	195,485	136,539
<i>Total Lease Installments</i>		195,485	195,485	136,539
TOTAL HIGHWAY FUND EXPENDITURES		\$3,907,890	\$3,971,664	\$4,152,562

TOWN OF CICERO
SCHEDULE DB-2
HIGHWAY FUND - REVENUES

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<u>TAX ITEMS</u>				
<i>Real Property Taxes and Tax Items</i>				
DB1001	Real Property Taxes	3,375,455	3,322,492	3,481,072
	<i>Sub-Total</i>	3,375,455	3,322,492	3,481,072
<i>Non-Property Tax Items</i>				
DB1081	PILOT	34,200	34,200	29,000
DB1120	Sales Tax - Onondaga County			
	<i>Sub-Total</i>	34,200	34,200	29,000
Total Tax Items		3,409,655	3,356,692	3,510,072
<u>INTERGOVERNMENTAL CHARGES</u>				
DB2300	Transportation Svcs - Other Gov't	165,000	165,000	165,000
	<i>Sub-Total</i>	165,000	165,000	165,000
Total Intergovernmental Charges		165,000	165,000	165,000
<u>USE OF MONEY & PROPERTY</u>				
DB2401	Interest and Earnings	6,000	4,000	4,000
	<i>Sub-Total</i>	6,000	4,000	4,000
Total Intergovernmental Charges		6,000	4,000	4,000

TOWN OF CICERO
SCHEDULE DB-2
HIGHWAY FUND - REVENUES

Account Code	Account Description	Adopted Budget 2013	Adopted Budget 2014	Dept Budget 2015
<u>SALE OF PROPERTY & COMPENSATION LOSS</u>				
	<i>DB2650 Sale of Scrap & Excess Materials</i>	20,000	20,000	20,000
	<i>DB2665 Sale of Equipment</i>			
	<i>DB2680 Insurance Recoveries</i>			
	<i>Sub-Total</i>	20,000	20,000	20,000
	<i>Total Sale of Property & Compensation Loss</i>	20,000	20,000	20,000
<u>MISCELLANEOUS</u>				
	<i>DB2701 Refunds of Prior Years Expense</i>			
	<i>DB2770 Unclassified Revenues</i>			
	<i>Sub-Total</i>			
	<i>Total Miscellaneous</i>			
<u>STATE AID</u>				
	<i>DB3501 State Aid - CHIPS</i>	149,000	149,000	149,001
	<i>DB3505 Multi-Modal</i>			
	<i>Sub-Total</i>	149,000	149,000	149,001
	<i>Total State Aid</i>	149,000	149,000	149,001
	<i>DB5060 Other Financing Sources</i>			
GRAND TOTAL - HIGHWAY FUND REVENUES		3,749,655	3,694,692	3,848,073

TOWN OF CICERO

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

ARTICLE 8 OF THE TOWN LAW
BUDGET
2015

<u>Officer</u>	<u>Salary</u>
Supervisor	\$45,833
Town Council	\$10,885
Town Clerk	\$51,110
Receiver of Taxes	\$51,110
Highway Superintendent	\$61,516
Town Justice	\$38,204

**TOWN OF CICERO
2012 ASSESSMENT VALUE
TAX RATE**

Est. Taxable Value
2,100,540,619 Town Taxable
1,995,697,099 Town Outside of Village

		2015 Tax Levy	2015 Tax Rate
A	2,100,541	1,418,251	0.6752
B	1,995,697	2,626,910	1.3163
DB	1,995,697	3,481,072	1.7443

Full-Market Value	Assessment	Tax Rate	Tax
\$100,000.00	100000	0.6752	67.52
	100000	1.3163	131.63
	100000	1.7443	174.43
			\$373.58

Full-Market Value	Assessment	2014 Tax Rate	2014 Tax
\$100,000.00	100000	0.6072	60.72
	100000	1.2887	128.87
	100000	1.6746	167.46
			\$357.05

Illustration does include Special Districts

TOWN OF CICERO
SUMMARY OF SPECIAL DISTRICTS

2015

Fund Code	Fund Description	Appropriations	Less: Unexpended Balances and Appropriated Reserves	2015 Tax Levy	2014 Tax Levy
FX	FIRE HYDRANT DISTRICTS	\$ 6,381	\$ 1,435	\$ 4,945	\$ 4,855
SW	WATER IMPROVEMENT DISTRICTS	\$ 57,489	\$ 6,686	\$ 50,803	\$ 46,873
SF	FIRE PROTECTION DISTRICTS	\$1,695,565	\$ -	\$ 1,695,565	\$ 1,555,967
SS	SEWER IMPROVEMENT DISTRICTS	\$ 372,742	\$ 210,000	\$ 162,742	\$ 210,587
SD	DRAINAGE DISTRICTS	\$ 358,200	\$ 110,076	\$ 248,124	\$ 245,741
SF	REFUSE AND GARBAGE DISTRICTS	\$ 2,065,000	\$ (24,973)	\$ 2,089,973	\$ 2,061,000
SL	LIGHTING DISTRICTS	\$ 443,662	\$ 13,552	\$ 430,111	\$ 346,128
T	AMBULANCE DISTRICT	\$ 96,760	\$ -	\$ 96,760	\$ 94,860
		<u>\$5,095,799</u>	<u>\$316,776</u>	<u>\$4,779,023</u>	<u>\$4,566,011</u>

TOWN OF CICERO
FIRE HYDRANT DISTRICTS
2015

County Code	District	2013 Unexpended Balance	2014 Revenue	2014 Contractual Projected	Total 2014 Projected Balance	2015 Hydrant Contractual	2015 Tax Levy
HY060 (FX83204 - 4)	Caughdenoy Road	35.84	118.54	122.20	32.18	145.69	116.73
HY061 (FX83204 - 3)	Kennedy	218.14	32.57	244.42	6.29	234.03	228.37
HY062 (FX83204 - 5)	Water Supply #3	300.22	821.53	833.28	288.47	1,083.74	824.12
HY063 (FX83204 - 6)	Lisa Lane	42.22	117.98	122.20	38.00	152.31	118.11
HY064 (FX83204 - 2)	Bellinger Church	399.48	2,049.39	1,955.32	493.55	2,284.43	1,840.24
HY065 (FX83204 - 7)	Lawton Road	156.32	0.00	0.00	156.32	0.00	0.00
HY066 (FX83204 - 8)	Stonebridge	59.81	157.49	183.32	33.98	195.97	165.39
HY083 (FX83204 - 9)	Hancock Air Park	921.81	1,566.48	1,786.00	702.29	2,284.43	1,652.37
Total Special District		<u>\$2,133.84</u>	<u>\$4,863.98</u>	<u>\$5,246.74</u>	<u>\$1,751.08</u>	<u>\$6,380.61</u>	<u>\$4,945.33</u>

County Code	District	Assessment	2015 Tax Levy	Tax Rate Per 1000 Valuation	2014 Tax Rate Per 1000
HY060 (FX83204 - 4)	Caughdenoy Road	14,152,071.00	116.73	0.008248	0.008912
HY061 (FX83204 - 3)	Kennedy	16,547,497.00	228.37	0.013801	0.001871
HY062 (FX83204 - 5)	Water Supply #3	12,028,035.00	824.12	0.068516	0.068067
HY063 (FX83204 - 6)	Lisa Lane	5,197,622.00	118.11	0.022724	0.021739
HY064 (FX83204 - 2)	Bellinger Church	65,688,381.00	1,840.24	0.028015	0.031742
HY065 (FX83204 - 7)	Lawton Road	1,154,140.00	0.00	0.000000	0.000000
HY066 (FX83204 - 8)	Stonebridge	4,536,900.00	165.39	0.036454	0.034683
HY083 (FX83204 - 9)	Hancock Air Park	24.00	1,652.37	68.848878	65.269537 Unit Charge

TOWN OF CICERO
WATER DISTRICTS
2015

Town Code	County Code	District	2013 Unexpended Balance	2014 Actual Revenue	2014 Projected Exps	Total 2014 Projected Balance	2015 Contractual	2015 OCWA Debt	2015 Manhus Exp	2015 Expenses	2015 Tax Levy	2015 Assessed Valuation	2015 Units	2015 Tax Rate	2014 Tax Rate
100	WR478	Brewerton	90.52	620.54	642.26	68.80	688.23	0.00	0.00	619.43	619.43	87,307,358.00		0.007095	0.007096
120	WR479	Brewerton Ext 2	56.35	606.76	1,013.28	(350.17)	993.01	0.00	0.00	1,343.18	1,343.18	28,157,543.00		0.047702	0.020942
130	WR487	Brewerton Ext 1	6.07	60.73	61.61	5.19	64.02	0.00	0.00	58.82	58.82	14,524,200.00		0.004050	0.004156
140	WR739	Brewerton Ext 3	45.37	548.52	677.71	(83.82)	862.54	0.00	0.00	946.36	946.36		8.00	118.295028	91.414828
200	WR490	Cicero	169.83	3,119.30	3,045.05	244.08	3,185.07	0.00	0.00	2,940.98	2,940.98	141,682,138.00		0.020758	0.022298
204	WR681	Cicero Ext 4	192.28	1,279.13	1,310.67	160.74	1,409.94	0.00	0.00	1,249.20	1,249.20	6,303,152.00		0.198187	0.202324
210	WR440	Cicero Ext 3	72.55	789.43	800.92	61.06	832.28	0.00	0.00	771.22	771.22	56,328,765.00		0.013691	0.013954
300	WR444	Cicero Oneida Lake Ext 1.	333.31	1,722.71	1,786.69	269.33	4,379.36	0.00	0.00	4,110.03	4,110.03	185,724,154.00		0.022130	0.009247
500	WR461	Cicero Oneida Rte Ext 2	23.90	42.55	61.61	4.84	64.02	0.00	0.00	59.17	59.17	5,659,530.00		0.010456	0.007643
800	WR457	Pine Grove & Darby A	641.91	0.00	0.00	641.91	0.00	0.00	(641.91)		28,399,241.00				
900	WR463	Smith Road	64.24	663.59	677.71	50.12	704.23	0.00	0.00	654.11	654.11	26,052,545.00		0.025107	0.025377
930	WR467	Smith Road Totman Road	1,268.69	0.00	0.00	1,268.69	0.00	0.00		(1,268.69)		17,631,200.00			
1000	WR469	South Bay Road	11.52	122.12	123.21	10.43	128.04	0.00	0.00	117.62	117.62	13,535,670.00		0.008689	0.008903
1100	WR437	Button Road	278.08	3,104.65	3,142.11	240.62	3,231.78	0.00	0.00	2,991.15	2,991.15	122,415,302.00		0.024434	0.025530
1200	WR448	Gillette Road Benefit	246.38	2,600.87	2,649.23	198.02	2,752.92	0.00	0.00	2,554.91	2,554.91	52,453,517.00		0.048708	0.050011
1211	WR446	Gillette Road Darby	698.18	0.00	0.00	698.18	0.00	0.00	(698.18)		7,321,000.00	58.00			
1212	WR481	Gillette Road Darby B	693.71	0.00	0.00	693.71	0.00	0.00	(693.71)		14,544,700.00	115.00			
1213	WR483	Gillette Road Darby C	680.21	0.00	0.00	680.21	0.00	0.00	(680.21)		6,095,000.00	48.00			
1214	WR485	Gillette Road Darby D	89.95	0.00	0.00	89.95	0.00	0.00	(89.95)		1,392,000.00	11.00			
1215	WR486	Gillette Road Darby E	164.49	0.00	0.00	164.49	0.00	0.00	(164.49)		2,146,000.00	17.00			
1250	WR484	Gillette Hiller Heights	934.27	0.00	0.00	934.27	0.00	0.00	(934.27)		15,257,700.00	88.00			
1270	WR489	Gillette Running Brook	300.01	0.00	0.00	300.01	0.00	0.00	(300.01)		4,751,000.00	33.00			
1280	WR494	Gillette Laurelwood	825.50	0.00	0.00	825.50	0.00	0.00	(825.50)		14,704,200.00	110.00			
1300	WR474	West Bridgeport	73.63	814.13	816.24	715.2	856.29	0.00	0.00	784.77	784.77	56,737,750.00		0.013832	0.014539
1500	WR471	Ridgecrest	223.22	2,512.00	2,539.09	196.13	2,648.89	0.00	0.00	2,452.76	2,452.76	22,284,725.00		0.110065	0.113197
1510	WR472	Taft Road EXT 1	1,331.64	132.70	431.26	1,033.08	448.15	0.00	1,000.00	415.08	415.08	11,088,056.00		0.037435	0.011945
1600	WR475	Weaver Road	427.32	4,745.08	4,805.58	366.82	4,891.76	0.00	0.00	4,524.94	4,524.94	204,100,627.00		0.022170	0.023221
1700	WR452	Lang Manor	34.77	406.90	369.66	72.01	424.50	0.00	0.00	352.49	352.49	52,385,185.00		0.006729	0.007729
1720	WR480	Lang Manor Totman	251.75	0.00	0.00	251.75	0.00	0.00	(251.75)		3,817,785.00	22.75			
1730	WR482	Lang Manor Chetwind	711.06	0.00	0.00	711.06	0.00	0.00	(711.06)		16,204,000.00	112.00			
1740	WR491	Lang Manor Deerspring	378.64	0.00	0.00	378.64	0.00	0.00	(378.64)		4,625,500.00	35.00			
1750	WR495	Lang Manor 2	280.60	0.00	0.00	280.60	0.00	0.00	(280.60)		7,613,000.00	64.00			
1820	WR442	Cicero Cen Benefit	122.42	752.72	1,186.05	(310.91)	1,002.32	0.00	0.00	1,313.23	1,313.23	10,660,330.00		0.123188	0.072072
1900	WR492	Oneida Shores	89.60	993.89	998.83	84.66	1,048.35	0.00	0.00	963.69	963.69	20,188,000.00		0.047736	0.050052
2100	WR499	Orangeport	6.50	1,401.02	1,417.03	(9.51)	1,373.99	0.00	0.00	1,383.50	1,383.50	41,677,679.00	35.00	0.033195	0.033577
2200	WR493	Bayshore 1	11.40	120.85	123.21	9.04	128.04	0.00	0.00	119.01	119.01	2,315,190.00		0.051403	0.052185
2400	WR438	Central Benefit Daedalus	796.78	7,994.92	8,171.77	619.93	8,348.80	0.00	0.00	7,728.87	7,728.87	260,396,281.00		0.029681	0.030722
2410	WR501	Central Lombardi Bay	739.16	0.00	0.00	739.16	0.00	0.00	(739.16)		24,371,400.00	105.00			
2440	WR507	Central Henryk Woods	0.23	0.00	0.00	0.23	0.00	0.00	(0.23)		15,280,500.00	106.00			
2460	WR682	Central Owasco Ext 6	5,561.55	0.00	0.00	5,561.55	0.00	0.00	(5,561.55)			19.00			
2500	WR456	Oneida Park	789.69	0.00	61.61	728.08	64.42	0.00	0.00	(663.66)		37,936,200.00			
2700	WR468	Sneller Road	47.31	531.23	519.03	59.51	560.19	0.00	0.00	500.67	500.67	5,491,200.00		0.091178	0.100779
2800	WR436	Bartel Road	127.37	1,329.52	1,355.42	101.47	1,408.48	0.00	0.00	1,307.01	1,307.01	63,437,950.00		0.020603	0.021059
2900	WR496	Eastman Road	4,095.91	0.00	246.45	3,849.46	256.09	0.00	0.00	(3,593.37)		10,704,915.00			
3000	WR506	Bear Springs	649.39	0.00	492.87	156.52	565.99	0.00	0.00	409.47			47.58		
3100	WR508	Ferstler	269.26	0.00	0.00	269.26	0.00	0.00	(219.26)		140,000.00	1.00			
3200	WR514	Bull Street	2,812.40	0.00	554.50	2,257.90	576.20	0.00	0.00	(1,681.70)		4,225,800.00	31.75		
3300	WR513	Winterhaven Est.	39.85	422.99	431.26	31.58	448.15	0.00	0.00	416.58	416.58	11,173,500.00	68.25	0.037283	0.037995
3400	WR685	Comstock	28.21	302.20	308.05	22.36	320.11	0.00	0.00	297.75	297.75	30,000.00	30.00	9.924982	10.424935
3500	WR680	Eastwood	1,604.75	0.00	989.55	615.20	1,080.36	0.00	0.00	465.17			9.75		
3600	WR453	Mud Mill	1,864.92	9,216.16	10,234.92	846.16	10,692.81	0.00	0.00	9,846.65	9,846.65		21.50	457.983578	428.656763
Total Special District - Water District			\$31,256.65	\$46,957.21	\$52,044.43	\$26,169.43	\$56,439.34	\$0.00	\$1,050.00		\$50,823.18				

TOWN OF CICERO
FIRE PROTECTION DISTRICTS
2015

District	2013 Protection Contract Service Award	2014 Protection Contract Service Award	2015 Protection Contract Contractual	2015 Service Award Contractual	2015 Workers Comp	Total 2015 Expenses	Percentage Increase
Brewerton Fire Protection	378,786.00	389,100.00	355,818.00	53,511.00		409,329.00	5.2%
Cicero Fire Protection	422,105.00	438,989.00	385,829.00	80,000.00		465,829.00	6.1%
South Bay Fire Protection	320,800.00	331,910.00	307,316.00	50,000.00	30,000.00	387,316.00	16.7%
Bridgeport Fire Protection	128,750.00	130,000.00	130,000.00	0.00		130,000.00	0.0%
North Syracuse Fire Protection	260,753.00	265,968.00	243,025.00	25,991.00		269,016.00	1.1%
Due Fund A			34,075.00	0.00		34,075.00	
Total Special District - Fire Protection	\$1,511,194.00	\$1,555,967.00	\$1,456,063.00	\$209,502.00		\$1,695,565.00	9.0%

	2015		
	Assessment	Tax Levy	Tax Rate
Fire Protection Assessed Valuation	1,757,601,045.00	\$1,695,565.00	\$0.9647
	2014		
	Assessment	Tax Levy	Tax Rate
	1,757,803,302.00	\$1,555,967.00	\$0.8852

TOWN OF CICERO
SEWER DISTRICT
2015

County Code	District	2013 Unexpended Balance	2014 Projected Revenue	2014 Projected Exps	Total 2014 Projected Balance	Contractual	2015 Debt Svc	2015 Approp FB	Total 2015 Expenses	2015 Tax Levy
SW704	Pastures - Daedalus	(59,704.17)	6,182.00	6,182.00	(59,704.17)	0.00	6,182.00		6,182.00	6,182.00
SX177	Consolidated	624,871.64	202,000.00	354,815.00	472,056.64	364,155.00	0.00	210,000.00	364,155.00	154,155.00
SX186	Non-Benefit Consolidated	0.00	2,405.00	2,405.00	0.00	2,405.00	0.00		2,405.00	2,405.00
Total Special District - Sewer District		\$565,167.47	\$210,587.00	\$363,402.00	\$412,352.47	\$366,560.00	\$6,182.00	\$210,000.00	\$372,742.00	\$162,742.00

		2015 Units	2015 \$ Per Unit	2014 \$ Per Unit
SW704	Pastures - Daedalus	389	15.892031	15.892031
SX177	Consolidated	12,255.03	12.578917	16.469924
SX186	Non-Benefit Consolidated	2,449.25	0.981933	0.994932

Town of Cicero
Drainage Budget
2015

District	2013 Unexpended Balance	2014 Estimated Revenue	2014 Projected Contractual	2014 Projected Personal Services	2014 Projected Balance	2015 Contractual	2015 Personal Services	Total 2015 Expenses	2015 Tax Levy
Mud Creek	198,596.00	250,479.97	284,000.00	55,000.00	110,075.97	298,200.00	60,000.00	358,200.00	248,124.03
Total Drainage	\$198,596.00	\$250,479.97	\$284,000.00	\$55,000.00	\$110,075.97	\$298,200.00	\$60,000.00	\$358,200.00	\$248,124.03

2015 Assessment	Tax Rate Per 1000 Assessed Valuation	2014 Tax Rate
2,107,016,306.00	\$0.117761	\$0.117318

TOWN OF CICERO
REFUSE & GARGAGE CONSOLIDATED DISTRICT
2015

County Code	District	2013 Unexpended Balance	2014 Projected Revenue	2014 Projected Exps	Total 2014 Projected Balance	2015 Contracted Expense	2015 Tax Levy
SR035	Consolidated - Refuse & Garbage	1,027.00	2,061,000.00	2,087,000.00	(24,973.00)	2,065,000.00	2,089,973.00
Total Special District - Refuse & Garbage		\$1,027.00	\$2,061,000.00	\$2,087,000.00	(\$24,973.00)	\$2,065,000.00	\$2,089,973.00

2015 Tax Units	2015 Tax Rate	2014 Tax Rate
<u>10576</u>	<u>\$197.61</u>	<u>\$195.21</u>

**TOWN OF CICERO
LIGHTING DISTRICTS
2015**

County Code	Town Code	District	2013 Unexpended Balance	2014 Projected Revenue	2014 Projected Exps	Total 2014 Projected Balance	2015 Contracted Expense	2015 Appropriated Fund Balance	2015 Tax Levy	2015 Assessed Value	2015 Tax Rate	2014 Tax Rate
LT149 - 13	SL909-13	Pastures - Boyko Farm	744.23	4,011.15	4,472.62	282.76	4,919.89	447.27	4,472.62	51.00	87.698431	78.650784
LT150 - 12	SL909-12	Pastures - Moyer Carriage	530.09	2,425.50	2,703.51	252.08	2,973.87	270.36	2,703.51	21.00	128.738571	115.501905
LT169	SL909-19	Pastures - section six	(888.75)	6,007.10	5,633.31	(514.96)	6,196.65	0.00	6,711.61	56.00	119.850179	109.221307
LT151-01	SL909-01	Cicero 1	13,375.80	82,543.94	85,527.94	10,391.80	94,080.74	8,552.80	85,527.94	379,366,838.00	0.225449	0.217539
LT152-02	SL909-02	Cicero 2	1,286.14	11,841.96	13,322.38	(194.28)	14,654.62	1,332.24	13,322.38	83,182,932.00	0.160158	0.142303
LT153-03	SL909-03	Cicero 3	10,426.96	159,929.76	179,929.32	(9,572.60)	197,922.25	0.00	197,922.25	479,109,375.00	0.413105	0.333432
LT154-16	SL909-16	The Crossings	720.96	16,820.48	18,414.12	(872.68)	20,255.53	0.00	21,128.21	128.00	165.064141	131.407934
LT158-05	SL909-05	Campus 5	1,979.12	1,419.20	2,790.00	608.32	27,801.99	0.00	27,801.99	100.00	278.019880	283.842000
LT159-07	SL909-07	Electric Rail - Cicero Stage - Angler's Club - Addison	962.46	15,057.26	16,893.65	(873.93)	18,583.02	0.00	19,456.95	109.00	178.504128	138.135872
LT160-08	SL909-08	Cedar Point	2,134.71	8,292.27	9,685.92	741.06	10,654.51	968.59	9,685.92	147.00	65.890612	56.408027
LT161-06	SL909-06	Erskine Drive	587.82	1,243.15	1,270.39	560.58	1,397.43	127.04	1,270.39	3,417,173.00	0.371766	0.342217
LT162-09	SL909-09	Pastures IIB - Matilda Gage - Asa Eastwood	1,345.15	7,683.84	8,663.19	365.80	9,529.51	866.32	8,663.19	58.00	149.365345	132.480862
LT163-11	SL909-11	Williamstead Farms	373.31	3,273.32	3,896.83	(250.20)	4,286.51	0.00	4,286.51	73.00	58.719315	44.844384
LT164-10	SL909-10	Waterview Circle	423.97	2,518.88	2,847.51	95.34	3,132.27	284.76	2,847.51	26.00	109.519615	96.880385
LT165-14	SL909-14	Cody's Corner	991.36	3,396.60	3,786.58	601.38	4,165.24	378.66	3,786.58	36.00	105.182778	94.348889
LT166-15	SL909-15	Wallington Meadows, Sect. 2&3	437.64	3,706.00	4,496.79	(353.15)	4,946.47	0.00	4,946.47	40.00	123.661750	92.651750
LT181	SL909-20	Wallington Meadows	(763.69)	5,108.08	4,553.09	(208.70)	5,008.40	0.00	5,217.10	67.00	77.867164	76.236691
LT167-17	SL909-17	At The Lake	1,014.54	2,827.26	3,237.34	604.46	3,561.08	323.74	3,237.34	18.00	179.852222	157.067222
LT179-04	SL909-04	Perm Can 4	944.71	4,063.14	4,564.95	442.90	4,564.95	0.00	4,564.95	39,787,016.00	0.114735	0.102380
LT168-18	SL909-18	Eva Circle	(1,678.10)	4,042.50	4,570.35	(2,205.95)	5,027.39	0.00	7,233.34	49.00	147.619184	82.501739
Total Special District - Lighting District			\$34,948.43	\$346,211.39	\$381,259.79	(\$99.97)	\$443,662.32	\$13,551.78	\$434,786.76			

TOWN OF CICERO
2015

FIRE DISTRICTS

District	2012 Fire District	2013 Projected Exps	2014 Tax Levy	2015 Tax Levy
Cicero Fire Dept.	333,205.00	333,205.00	333,205.00	362,722.00
Brewerton Fire District	142,254.00	142,254.00	171,420.00	171,420.00
Total Special District - Fire District	\$475,459.00	\$475,459.00	\$504,625.00	\$534,142.00

	Assessed Valuation	Tax Rate Per 1000
Cicero Fire Dept.	282,092,288.00	\$1.2858
Brewerton Fire District	89,626,763.00	\$1.9126

TOWN OF CICERO
2015
AMBULANCE DISTRICT

District	2013 Unexpended Balance	2014 Projected Revenue	2014 Projected Exps	Total 2014 Projected Balance	2015 Contracted Expense	2015 Tax Levy
Brewerton Ambulance District		\$94,860.00	\$94,860.00	\$0.00	\$96,760.00	\$96,760.00
Total Special District	\$0.00	\$94,860.00	\$94,860.00	\$0.00	\$96,760.00	\$96,760.00

Assessed
Valuation
341,989,554.00

Tax Rate
Per 1000
\$0.282933