

Cicero Fire District
Cicero, NY 13039
Final 2016 Budget

Revenues	
Fire Protection Contract	\$519,250.00
Unexpected Prior Year Balance	\$0.00
Amount to be Raised by Real Property Taxes in Fire District	\$362,575.00
TOTAL APPROPRIATIONS:	\$881,825.00

2016 Fire Protection Budget

Contract Expenses	\$0.00	
Chief's Budget	\$47,000.00	
Turn Out Gear		\$12,500.00
Equipment		\$10,000.00
Radio's Pagers		\$7,500.00
EMS		\$5,000.00
Training		\$12,000.00
Fire Prevention		\$0.00
Contract Expenses	\$13,750.00	
Internet		\$6,000.00
Computer Software		\$7,750.00
Utilities	\$23,500.00	
Gas / Electric		\$15,000.00
Trash Removal		\$1,750.00
Telephone		\$1,750.00
Snow Removal		\$3,750.00
Cell Phones		\$1,250.00
Building	\$2,500.00	
Maint Supplies		\$2,500.00
Apparatus	\$27,500.00	
Apparatus Maint		\$20,000.00
Fuel		\$7,500.00
Insurances	\$140,000.00	
Liability		\$0.00
Life Insurance		\$3,500.00
Workers Comp		\$52,500.00
LOSAP		\$80,000.00
Medical Exams		\$4,000.00
Other Expenses	\$265,000.00	
Fire Dept Services		\$250,000.00
SCBA		\$15,000.00
Building Reserves	\$0.00	
Apparatus Reserves	\$0.00	
Total 2016 Budget	\$519,250.00	

CICERO

2016 Fire District Budget

Personal Services	\$40,750.00	
Sec Treas		\$8,000.00
Maint		\$7,000.00
Lawyer		\$12,500.00
Audit		\$10,000.00
Grant Writer		\$2,500.00
Assoc Dues		\$750.00
Chief's Budget	\$49,000.00	
Turn Out Gear		\$12,500.00
Equipment		\$10,000.00
Radio's Pagers		\$7,500.00
EMS		\$5,000.00
Training		\$12,000.00
Fire Prevention		\$2,000.00
Contract Expenses	\$9,825.00	
Office Supplies		\$2,000.00
Postage		\$75.00
Computer and Software		\$7,750.00
Utilities	\$23,500.00	
Gas / Electric		\$15,000.00
Trash Removal		\$1,750.00
Telephone		\$1,750.00
Snow Removal		\$3,750.00
Cell Phones		\$1,250.00
Building	\$20,000.00	
Building Maint		\$10,000.00
Property Taxes		\$10,000.00
Apparatus	\$27,500.00	
Apparatus Maint		\$20,000.00
Fuel		\$7,500.00
Insurances	\$112,000.00	
Liability		\$52,000.00
Life Insurance		\$3,500.00
Workers Comp		\$52,500.00
Medical Exams		\$4,000.00
Other Expenses	\$80,000.00	
Engine Bond		\$65,000.00
SCBA		\$15,000.00
Building Reserves	\$0.00	
Apparatus Reserves	\$0.00	
Total 2016 Budget	\$362,575.00	

TOWN OF CICERO

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TOWN CLERK

cc: Capt. Rella
Superior
+ board