

TOWN BOARD MEETING

07/23/2014

2014

BUDGET MODIFICATIONS

FROM		\$	TO	
A798941	Parks – Marketing	250.00	A798943	Parks Porta Johns
A711042	Parks – Utilities	60.00	A711049	Parks Porta Johns
A677245	Seniors – Miscellaneous	400.00	A677242	Seniors – Supplies
B714010	Parks – Personal Services	3100.00	B714012	Parks – Day Camp Personal Serv
A11104	Justice – Contractual	247.00	A111042	Justice – Computer Software
A142041	Attorney – Union Negotiation	315.00	A14204	Attorney – Contractual
A162040	Buildings – Contractual	3795.08	A1620461	Buildings – Trash
A10104	Town Board – Contactual	1000.00	A75504	Celebrations – Contractual
A19104	Special Items- Insurance	312.22		
A19504	Special Items – Taxes	277.78	A90408 SB	Workers Comp – South Bay
B312050	Police – Camera Supply	16.56	B312051	Police – Copier Lease
B702040	Parks – Supplies	138.40	B702046	Parks – Staff Development
B80201	Zoning – Personal Services	5000.00	B80101 OT	Zoning – Personal Services OT
B80104	Zoning – Contractual	1500.00	B801043	Zoning – Car Maintenance/Fuel
A141011	Town Clerk – Personal Serv	1000.00		
A14104	Town Clerk – Contractual	157.41	A141041	Town Clerk Records Contractual
A14102	Town Clerk – Equipment	500.00	A162040	Town Clerk – Buildings
A141044	Town Clerk – Code Book	1500.00	A162040	Town Clerk – Buildings
A1620405	Town Clerk – Rec Building	2750.00	A162040	Town Clerk – Buildings
A16202	Town Clerk – Building Equip	872.83	A162040	Town Clerk – Buildings
A16204052	Town Clerk – Mats	149.00	A162040	Town Clerk – Buildings
A1620406	Town Clerk – Police Building	3000.00	A162040	Town Clerk – Buildings
A162044	Town Clerk – Security	220.00	A162040	Town Clerk – Buildings
A1620480	Town Clerk – Landscaping	102.50	A162040	Town Clerk – Buildings
A162043	Town Clerk – Custodial	1155.35	A1620461	Town Clerk - Trash
B90408	Workers Comp	1768.00		
B90558	Disability Ins	1400.00		
B80102	Zoning – Equipment	832.00	B801043	Zoning – Car Maintenance/Fuel
DB511055	Hwy – Contracted Maint	2500.00	DB513041	Hwy – Brakes/Parts/Repairs
DB513055	Hwy – Machinery – Other	6000.00	DB513041	Hwy – Brakes/Parts/Reparis
DB514245	Hwy – Snow/Removal Rental	1500.00	DB51424MB	Hwy – Mailboxes/Stakes
DB513055	Hwy – Machinery-Other	2000.00	DB513043	Hwy – Hoses
DB513055	Hwy – Machinery-Other	5000.00	DB513044	Hwy – Springs
DB514042	Hwy – Brush/Tree Removal	2000.00	DB511011	Hwy – OT Personal Services
DB511049	Hwy – CB/F&G/Riser	5000.00	DB511045	Hwy – Typar/Pipe
DB51101	Hwy – Summer Personal Serv	3000.00	DB511011	Hwy – OT Personal Services

2014 BUDGET AMENDMENTS

Revenue

B3389 GTSC	Traffic Safety Grant	989.32	
A2797 CD	Community Dev – Riverfront	47075.82	
A2705	Gifts and Donation – Brewerton	1750.00	

Appropriations

B31201 GTSC	
A711045 CD	
A7110456	

Move the adoption of a resolution for the State of New York to lower the speed limit on State Route 31 from 55 MPH to 45 MPH from South Bay Road east to Whiting Road (in the area associated with Central Park) along with eliminating the passing zone in this particular area and for this resolution to be distributed to the appropriate representatives at the State Department of Transportation as well as State officials.