

TOWN BOARD MEETING

03/25/2015

2015

BUDGET MODIFICATIONS

2014 Yearend Budget Modifications

FROM		\$		TO	
Fund A					
A13151	Comptroller Personal Services	1020.41	A13154	Comptroller Contractual	
A14201	Attorney Union Negotiation	544.32	A1315435	Comptroller Postage	94.08
			A13154	Comptroller Cont	450.24
A142041	Attorney Union Negotiation	2019.48	A142041	Attorney Town Code	
A51322	Garage Equipment	1778.35	A51324	Garage Contractual	
A677255	Senior Postage	3.55	A677254	Senior Fuel	
A51322	Garage Equipment	211.21	A51824	Street Lighting	
A90608	Medical Insurance	2293.35	A908098	Flex and TPA Admin	

FROM		\$		TO	
Fund B					
B312011	Police Salaried	533.87	B312014	Police Admin Clerk	
B312049	Flares/Firearms/Qualify	48.44	B312047	Police Training	
B70201	Parks OT	45.64			
B702040	Parks Supplies	307.81			
B702041	Parks Office Supplies	81.08			
B7020411	Parks Postage	202.36			
B702042	Parks Commission Cont	117.46			
B702043	Parks Cont	204.39			
B702048	Parks Special Activities	278.06			
B702052	Parks Computer Labor	353.00	B70201	Parks Personal Serv	1065.40
			B702011	Fall/Winter Staff	206.88
			B702012	Commission Clerk	80.00
			B702044	Program Expenses	237.52
B714040	Parks Supplies	256.91			
B714043	Extended Daycamp	30.00	B702044	Program Expenses	286.91
B19104	Unallocated Insurance	832.21	B702044	Program Expenses	
B801045	Zoning Map Update	136.23	B801043	Zoning Car Maint	
B90608	Medical Insurance	11745.16	B90308	Social Security	
B90608	Medical Insurance	1435.95	B90608MI	Medical Incentive	
B7310401	Parks Office Supplies	202.50	B73101 OT	Parks OT	
B7310401	Parks Office Supplies	51.56	B731042	Parks Utilities	
B312040	Police Contractual	1554.47	B312042	Police Auto Repairs	
B312043	Police Gas	4970.57			
B3120435	Police Postage	525.09			
B312046	Police Telephone	657.75			

B312046T	Police Utilities	229.96			
B312048	Police Radio/Equipment	1449.59			
B312049	Police Flares/Firearms/	45.71			
B312050	Police Camera Supply	223.47			
B31205	Police Copier	375.00			
B312053	Police Membership	220.00	B31201 OT	Police OT	8697.14
B312042	Police Auto Repair	1554.47	B312041	Police Uniform	
B312011	Police Salaried Services	2638.15			
B31201H	Police Holiday Pay	1160.28			
B31202	Police Equipment	200.00			
B312040	Police Contractual	6576.15			
B312042	Police Auto Repairs	4839.48			
B312043	Police Gas	61.67	B31201	Police Personal	15475.73
B19104	Unallocated Insurance	4590.28	B31201 OT	Police OT	4581.08
			B31201L	Police Longevity	9.20
B90308 C	FICA – Canteen	4957.23	B90308	FICA	
B19104	Unallocated Insurance	118.53	B31201	Police Personnel	
B80101 OT	Zoning OT	60.39			
B801011	ZBA Board	1603.80			
B80102	Zoning Equipment	3450.02			
B80104	Zoning Contractual	2495.85	B80101	Zoning Personnel	

FROM **\$** **TO**

Fund DB

DB513047	Hwy Sweeper/Repair	1436.02			
DB513048	Hwy Batteries	1487.61			
DB513049	Hwy Payloader/Repairs	342.42	DB513046	Hwy Filters/Truck Misc	
DB513042	Hwy Tires	1920.00	DB514047	Hwy Brush Hauling	
DB514040	Hwy Summer Fuel	300.00	DB514042	Hwy Brush Hauling	
DB90108	Hwy NYS Retirement	22050.48			
DB90408	Hwy Worker's Comp	16229.10	DB51421	Hwy Snow Payroll	19144.81
			DB514211	Hwy Snow OT	10315.88
			DB514212	Hwy Wingers	1974.44
			DB514243	Hwy Snow Fuel	632.67
			DB90608 CA	Hwy Clothing Allow	26.72
			DB90608 EX	Eyecare Reimburs	426.78
			DB90608 MA	Hwy Meal Allowan	2740.00
			DB90608 MI	Hwy Medical Allowa	3018.28

2014 Yearend Budget Amendments

	Debit	Credit	
A510	5117.30		
A1570	Charges (Demolition - Admin)		190.05
A1589	Public Safety Income – Charges		4927.25
A960		5117.30	
A86644	Code Enforcements		5117.30
Reserves			
	Debit	Credit	
A960		269.97	
A599	269.97		
A111029	DWI		269.97
A510	1900.00		
A599		1900.00	
A2089	277 Fees		1900.00
A510	14544.00		
A599		14544.00	
A2004	Park Users Fees		14544.00
A510	1200.00		
A599		1200.00	
A2260	Stop DWI		1200.00
A599	26918.98		
A960		26918.98	
A7110459	277 Fees		26918.98
A599	5954.63		
A960		5954.63	
A168022	Equipment Reserve		5954.63
A599	1350.00		
A960		1350.00	
A90608	TPA		1350.00
A599	19309.00		
A960		19309.00	
A7110459 CF	Cicero Falcons Reserve		1559.07
A7110459 CL	Cicero Little League		8469.35
A7110459 CS	Soccer		3084.65

A7110459 NL	N Syracuse Little League		6195.93
A599		2338.52	
A960		2338.52	
A135521	Star Reserve		1338.52
A599		25697.00	
A960		25697.00	
A162040 BFI	Building Repair Reserve		25697.00
A510		2753.77	
A960		2753.77	
A3060	JCAP		2753.77
A11104	JCAP		2753.77
B599		9731.87	
B510		9731.87	
B2260	Stop DWI Reserve		9731.87
B599		5651.87	
B960		5651.87	
B312019	Stop DWI		633.50
B312019 OT	Stop DWI		5018.37
B599		1790.00	
B960		1790.00	
B90608	TPA		1790.00

Yearend Budget Amendment for Grants

A510		2753.77	
A3060	JCAP		2753.77
A960		2753.77	
A11104	JCAP		2753.77
B510		754.22	
B3389G	Bullet Proof Grant		754.55
B960		754.22	
B31202G	Bullet Proof Grant		754.55
B510		21400.00	
B2705FC	Friends of the Canteen		15000.00
B2705TOC	Town of Clay Donation		3000.00
B2705TOS	Town of Salina – Youth Center		2400.00
B2705VNS	Village of North Syracuse – Youth Center		1000.00

**TOWN BOARD MEETING
03/25/2015**

**2015
BUDGET MODIFICATIONS**

FROM		\$	TO	
A13554	Assessor Contractual	42500.00	A13551	Assessor Personnel
A162040	Town Building	918.05	A1620403	Hway Garage
B312040	Police Contractual	500.00	B312055	Computer Software

2015 BUDGET AMENDMENTS

Revenue

B510	7901.50	
B2705FC	Friends of the Canteen	
B960	7901.50	
B73102	Canteen Equipment	

Appropriations

7901.50
7901.50
7901.50

BOND RESOLUTION DATED MARCH 25, 2015.

A RESOLUTION AUTHORIZING THE REPAVING OF ROADS IN AND FOR THE TOWN OF CICERO, ONONDAGA COUNTY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$825,000 AND AUTHORIZING, SUBJECT TO PERMISSIVE REFERENDUM, THE ISSUANCE OF \$825,000 BONDS OF SAID TOWN TO PAY THE COST THEREOF.

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the Town Board of the Town of Cicero, Onondaga County, New York, as follows:

Section 1. The repaving of roads in and for the Town of Cicero, Onondaga County, New York, including curbs, gutters, sidewalks, drainage and costs incidental thereto, are hereby authorized, SUBJECT TO PERMISSIVE REFERENDUM, at a maximum estimated cost of \$825,000.

Section 2. The plan for the financing of the aforesaid maximum estimated cost is by the issuance of \$825,000 bonds of said Town, hereby authorized, to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purpose is fifteen years, pursuant to subdivision 20(c) of paragraph a of Section 11.00 of the Local Finance Law. It is hereby further determined that the maximum maturity of the bonds herein authorized will exceed five years.

Section 4. The faith and credit of said Town of Cicero, Onondaga County, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said Town, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Supervisor, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Supervisor, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue with substantially level or declining annual debt service, shall be determined by the Supervisor, the chief fiscal officer of such Town. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Supervisor shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said Town is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. Upon this resolution taking effect, the same shall be published in summary form in the official newspaper of said Town designated for such purpose, together with a notice of the Town Clerk in substantially the form provided in Section 81.00 of the Local Finance Law.

Section 10. **THIS RESOLUTION IS ADOPTED SUBJECT TO PERMISSIVE REFERENDUM.**

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

_____	VOTING	_____

The resolution was thereupon declared duly adopted.

* * * * *

Town Council
Bill Meyer, Deputy Supervisor
Vern Conway
Mike Becallo
Mark Venesky
Dick Cushman

Supervisor
Jessica Zambrano
(315) 699-1414

Highway Superintendent
Christopher J. Woznica
(315) 699-2745
Fax (315) 699-2746



Town Clerk
Tracy M. Cosilmon
(315) 699-8109

Receiver of Taxes
Sharon M. Edick
(315) 699-2756
Fax (315) 699-9562

TOWN OF CICERO

COUNTY OF ONONDAGA

8236 Brewerton Road, Cicero, New York 13039 • FAX 315-699-0039 • e-mail: jzambrano@ciceronewyork.net

March 10, 2015

Dear Board Member,

The following is a list of roads as needed for the Section 284 of the Highway Law Agreement.

These roads are to be paved and or reconstructed between the Cicero Town Board and I, Highway Superintendent, Christopher Woznica for the year 2015, repairs totaling \$824,381.24.

Respectfully Submitted,

Christopher Woznica
Highway Superintendent

Youth Bureau
Parks and Recreation
(315) 699-5233

Comptroller
(315) 699-2759

Assessor
(315) 699-1410
Fax (315) 699-2758

Zoning and Planning
(315) 699-2201
Fax (315) 699-2265

AGREEMENT FOR THE EXPENDITURE
OF HIGHWAY FUNDS
2015

Agreement between the Highway Superintendent of the Town of Cicero, Onondaga County, New York, and the undersigned members of the Town Board. Pursuant to the provisions of Section 284 of the Highway Law, we agreed that the moneys levied and collected in the Town for the repair and improvement of highways, and received from the State as State Aid (CHIPS) for the repair and improvement of highways, shall be expended as follows:

<u>Project</u>	<u>Length (miles)</u>	<u>Cost</u>
1. Gillette Rd. W.-Route 11 to dead end. Partial reconstruction	.29	\$32,954.45
2. Glendora Rd.-Route 11 to dead end. Partial reconstruction	.26	\$30,668.80
3. Noel Rd.-Sophia Dr. to Eileen Ave. Partial reconstruction	.17	\$19,507.75
4. Reis Dr.-Route 11 to Eileen Dr. Partial reconstruction	.31	\$34,634.20
5. Sophia Dr.-Reis Dr. to Noel Rd. Partial reconstruction	.07	\$11,274.00
6. Stevens Dr.-Route 11 to Stevens Dr. Partial reconstruction	.64	\$64,422.00
7. Sunset Terr.-Route 11 to Williamson Pkwy. Partial reconstruction	.24	\$27,902.00
8. Williamson Pkwy.-Route 11 to cul-de-sac Partial reconstruction	.46	\$47,378.60
9. Eldan Lane-Lakeshore Rd. to Farmgate Path Total reconstruction	.06	\$19,016.20

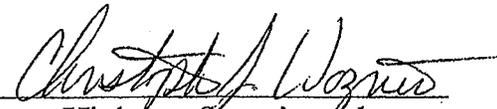
		Con't	
<u>Project</u>	<u>Length(miles)</u>	<u>Cost</u>	
10. Farmgate Path- Yulewood Circle to dead end Total reconstruction	.30	\$80,038.90	
11. Fieldway Lane- Farmgate Pa. to Hardwood Ln. Total reconstruction	.15	\$45,223.95	
12. Hardwood Lane- Farmgate Pa. to Farmgate Pa. Total reconstruction	.30	\$80,038.90	
13. Deluxe Park-Lakeshore Rd. to dead end Partial reconstruction	.23	\$21,333.65	
14. Maple Dr.-Lakeshore Rd. to Lakeshore Rd. Partial reconstruction	.23	\$20,359.80	
15. McDonnells Pkwy-Lakeshore Rd to town line Partial reconstruction	.14	\$17,080.30	
16. Michigan Ave.-Lakeshore to dead end Partial reconstruction	.20	\$20,249.62	
17. Myers Lane-Deluxe Park to dead end Partial reconstruction	.08	\$12,534.00	
18. Seneca Ave.-Lakeshore Rd. to Yacht Club Rd. Partial reconstruction	.17	\$19,043.00	
19. Shellman Dr.-Lakeshore Rd. to Lakeshore Rd. Partial reconstruction	.53	\$47,373.60	
20. Superior Ave.-Lakeshore Rd. to dead end Partial reconstruction	.25	\$23,962.25	
21. Totman Dr.-Lakeshore Rd. to dead ends Partial reconstruction	.26	\$20,354.80	

Con't

<u>Project</u>	<u>Length(miles)</u>	<u>cost</u>
22. VanAntwerp Dr.-Lakeshore Rd. to Lakeshore Rd. Partial reconstruction	.26	\$23,634.30
23. Yacht Club Rd.-Lakeshore Rd. to Seneca Ave. Partial reconstruction	.34	\$31,692.87
24. Longpoint Rd.-Beach Rd. to Dead end Partial reconstruction	.62	\$59,477.75

Executed in duplicate this 11th day of March, 2015

Town Supervisor



Highway Superintendent

Councilperson

Councilperson

Councilperson

Councilperson

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: GILLETTE RD W

LENGTH: 1532 WIDTH: 22 3745 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	1	\$ 7,500.00
LANCO	GAL	\$ 5.00	187	\$ 935.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 10,735.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	355	\$ 22,219.45
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 22,219.45

MATERIAL + CONTRACTOR TOTAL \$ 32,954.45

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: NOEL RD

LENGTH: 898 WIDTH: 23 2295 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.34	\$ 2,550.00
LANCO	GAL	\$ 5.00	115	\$ 575.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 5,425.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	225	\$ 14,082.75
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 14,082.75

MATERIAL + CONTRACTOR TOTAL \$ 19,507.75

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: REIS DR

LENGTH: 1637 WIDTH: 23 4183 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	1	\$ 7,500.00
LANCO	GAL	\$ 5.00	210	\$ 1,050.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 10,850.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	380	\$ 23,784.20
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 23,784.20

MATERIAL + CONTRACTOR TOTAL \$ 34,634.20

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: SOPHIA DR

LENGTH: 370 WIDTH: 23 946 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.33	\$ 2,475.00
LANCO	GAL	\$ 5.00	48	\$ 240.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 5,015.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	100	\$ 6,259.00
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 6,259.00

MATERIAL + CONTRACTOR TOTAL \$ 11,274.00

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: SUNSET TERR

LENGTH: 1268 WIDTH: 22 3100 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	155	\$ 775.00
J&L PROFILING	DAY	\$ 4,600.00	1	\$ 4,600.00
				\$ -
CONTRACTOR TOTAL				\$ 9,125.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	300	\$ 18,777.00
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 18,777.00

MATERIAL + CONTRACTOR TOTAL \$ 27,902.00

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: WILLIAMSON PKWY

LENGTH: 2429 WIDTH: 22 5938 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	1	\$ 7,500.00
LANCO	GAL	\$ 5.00	296	\$ 1,480.00
J&L PROFILING	DAY	\$ 4,600.00	1	\$ 4,600.00
				\$ -
CONTRACTOR TOTAL				\$ 13,580.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	540	\$ 33,798.60
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 33,798.60

MATERIAL + CONTRACTOR TOTAL \$ 47,378.60

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: DELUX PKWY

LENGTH: 1215 WIDTH: 17 2295 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	115	\$ 575.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,625.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	235	\$ 14,708.65
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 14,708.65

MATERIAL + CONTRACTOR TOTAL \$ 21,333.65

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: MAPLE DR

LENGTH: 1215 WIDTH: 16 2160 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	108	\$ 540.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,590.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	220	\$ 13,769.80
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 13,769.80

MATERIAL + CONTRACTOR TOTAL \$ 20,359.80

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: McDONNELL PKWY

LENGTH: 740 WIDTH: 19 1562 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	78	\$ 390.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,440.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	170	\$ 10,640.30
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 10,640.30

MATERIAL + CONTRACTOR TOTAL \$ 17,080.30

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: MICHIGAN AVE

LENGTH: 1057 WIDTH: 19 2231 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	111	\$ 555.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,605.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	218	\$ 13,644.62
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 13,644.62

MATERIAL + CONTRACTOR TOTAL \$ 20,249.62

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: MYERS LANE

LENGTH: 423 WIDTH: 19 893 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	45	\$ 225.00
T&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,275.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	100	\$ 6,259.00
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 6,259.00

MATERIAL + CONTRACTOR TOTAL \$ 12,534.00

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: SHELLMAN DR

LENGTH: 2800 WIDTH: 19 5911 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	1	\$ 7,500.00
LANCO	GAL	\$ 5.00	295	\$ 1,475.00
J&L PROFILING	DAY	\$ 4,600.00	1	\$ 4,600.00
				\$ -
CONTRACTOR TOTAL				\$ 13,575.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	540	\$ 33,798.60
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 33,798.60

MATERIAL + CONTRACTOR TOTAL \$ 47,373.60

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: SUPERIOR AVE

LENGTH: 1320 WIDTH: 19 2787 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	140	\$ 700.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,750.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	275	\$ 17,212.25
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 17,212.25

MATERIAL + CONTRACTOR TOTAL \$ 23,962.25

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: TOTMAN DR

LENGTH: 1373 WIDTH: 14 2136 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GFAL	\$ 5.00	107	\$ 535.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,585.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	220	\$ 13,769.80
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 13,769.80

MATERIAL + CONTRACTOR TOTAL \$ 20,354.80

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: VAN ANTWERP DR

LENGTH: 1373 WIDTH: 18 2746 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	137	\$ 685.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 6,735.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	270	\$ 16,899.30
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 16,899.30

MATERIAL + CONTRACTOR TOTAL \$ 23,634.30

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: YACHT CLUB RD

LENGTH: 1796 WIDTH: 21 4191 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
LANCO	GAL	\$ 5.00	209	\$ 1,045.00
J&L PROFILING	DAY	\$ 4,600.00	0.5	\$ 2,300.00
				\$ -
CONTRACTOR TOTAL				\$ 7,095.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	393	\$ 24,597.87
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 24,597.87

MATERIAL + CONTRACTOR TOTAL \$ 31,692.87

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: ELDAN LN

LENGTH: 317 WIDTH: 22 775 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	0.5	\$ 3,750.00
D.E. TAROLLI	DAY	\$ 4,500.00	1	\$ 4,500.00
				\$ -
				\$ -
CONTRACTOR TOTAL				\$ 8,250.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 3 BINDER	TON	\$ 57.59	100	\$ 5,759.00
TYPE 6 TOP	TON	\$ 62.59	80	\$ 5,007.20
				\$ -
				\$ -
MATERIAL TOTAL				\$ 10,766.20

MATERIAL + CONTRACTOR TOTAL \$ 19,016.20

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: FARMGATE PATH

LENGTH: 1584 WIDTH: 22 3872 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	2	\$ 15,000.00
D.E. TAROLLI	DAY	\$ 4,500.00	5	\$ 22,500.00
				\$ -
				\$ -
CONTRACTOR TOTAL				\$ 37,500.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 3 BINDER	TON	\$ 57.59	380	\$ 21,884.20
TYPE 6 TOP	TON	\$ 62.59	330	\$ 20,654.70
				\$ -
				\$ -
MATERIAL TOTAL				\$ 42,538.90

MATERIAL + CONTRACTOR TOTAL \$ 80,038.90

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: HARDWOOD LN

LENGTH: 1584 WIDTH: 22 3872 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	2	\$ 15,000.00
D.E. TAROLLI	DAY	\$ 4,500.00	5	\$ 22,500.00
				\$ -
				\$ -
CONTRACTOR TOTAL				\$ 37,500.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 3 BINDER	TON	\$ 57.59	380	\$ 21,884.20
TYPE 6 TOP	TON	\$ 62.59	330	\$ 20,654.70
				\$ -
				\$ -
MATERIAL TOTAL				\$ 42,538.90

MATERIAL + CONTRACTOR TOTAL \$ 80,038.90

CICERO HIGHWAY DEPARTMENT

ROAD REPAIR COST BREAK DOWN

ROAD: LONGPOINT RD

LENGTH: 3275 WIDTH: 22 8006 SQ YDS

CONTRACTOR	UNIT	COST PER UNIT	AMOUNT	TOTAL
LANCO	DAY	\$ 7,500.00	1	\$ 7,500.00
LANCO	GAL	\$ 5.00	400	\$ 2,000.00
J&L PROFILING	DAY	\$ 4,600.00	1	\$ 4,600.00
				\$ -
CONTRACTOR TOTAL				\$ 14,100.00

MATERIAL	UNIT	COST PER UNIT	AMOUNT	TOTAL
TYPE 6 TOP	TON	\$ 62.59	725	\$ 45,377.75
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 45,377.75

MATERIAL + CONTRACTOR TOTAL \$ 59,477.75

AGENDA
March 25, 2015

TO: Town Board
FROM: Jody L. Rogers, Director
DATE: March 17, 2015
RE: Agenda March 25, 2015

Purchase Approvals:

ITEMS: Field Marking Paint (CNY COOP Purchasing)
VENDOR: Lowes
AMOUNT: \$1,141.25
Budget Codes: A7110.459CF \$809.25
A7110.459CL \$41.50
A7110.459CS \$249
A7110.459NL \$41.50

Staff Approvals:

Staff Names: Alexis Davis
Rachel Lingenfelter
Hire Title: Recreation Attendant
Start Date: April 6
Hire Rate: \$8.75/hour
Budget Code: B7020.11 (FWS Programs)

Staff Name: Jennifer Foley
Hire Title: Recreation Leader
Start Date: April 6
Hire Rate: \$10/hour
Budget Code: B7020.11 (FWS Programs)

Date: March 25, 2015

Highway Department Agenda Items

Move the adoption of a resolution to approve the following:

Approval of the 284 Agreement for the expenditure of Highway funds. (see attached)subject to change.

(A) PURCHASE: EZ deck shelving units & add. shelves for stock room

VENDOR: Grainger

AMOUNT: \$2,227.18

ACCOUNT CODE: A51324